

County: Los Angeles Year: 2001

Performance Incentives Projects Revised Overall Expenditure Plan

Do not limit comments to space provided. If you have a Word Program, you may obtain an electronic version with expandable fields by sending an e-mail to regionaladvisors@dss.ca.gov with "Request for Overall Expenditure Plan Form" in the subject line.

Use this form to provide a brief explanation of your overall expenditure plan for performance incentives, including any plans to hold back expenditures and the status of any future planning processes. You must include how the benefits and services that will be provided using Performance Incentive Funds relate to the issue of sustaining self-sufficiency and how these services will be coordinated with other services within the community that are funded from sources such as the county's single allocation, Welfare-to-Work grants and community college funds.

The planned amounts of incentive funds were increased for the following projects of the original Los Angeles County Overall Expenditure Plan:

<u>Project #</u>	<u>Previous Amount</u>	<u>New Amount</u>
10(a)	\$12,500,000	\$19,750,000
10(b)	\$5,500,000	\$6,400,000
23	\$33,750,000	\$42,862,500
29	\$10,800,000	\$12,600,000
31(a)	\$12,500,000	\$21,477,500
32	\$22,500,000	\$25,200,000
33(d)	\$2,625,000	\$4,335,000
After School Enrichment	\$45,330,000	\$56,130,000

The following projects were added to the original Los Angeles County Overall Expenditure Plan:

Project #14(a) – Homeless Relocation
Project #15 - Emergency Assistance to Prevent Eviction
Child Care Capacity Development Grant and Loan Program

On April 13, 1999, the Los Angeles County Board of Supervisors instructed the New Directions Task Force (comprised of the heads of all county departments serving children and families and the County Superintendent of Schools) to develop a cohesive long-term family self-sufficiency plan to stabilize families by building their capacity to become self-sustaining. The New Directions Taskforce led an unprecedented collaborative process which involved over 300 county staff, service providers, community advocates school district employees, and researchers. The Los Angeles County Long-Term Family Self-Sufficiency (LTFSS) Plan is a comprehensive five-year plan to help California Work Opportunity and Responsibility to Kids (CalWORKs) participants and other low-income families attain long-term self-sufficiency. The Plan was approved by the Los Angeles County Board of Supervisors on November 16, 1999 and is comprised of 46 projects. The various projects in the Plan are being implemented over the course of the year 2000 and early 2001 and will generally remain in effect through June 2005. The implementation of the Plan involves active participation by multiple county departments, public schools, community-based organizations, faith-based organizations, and other public agencies.

Common Themes:

Four common themes characterize the 46 projects in the Plan:

- Where possible, services to families should support the family as a unit, rather than focusing on individual family members in isolation.
- Just as individuals live in families, families live in communities. Therefore, strengthening the communities is an important element of strengthening families.
- Services are more effective when integrated at a community level.
- Focusing on positive outcomes for families is key to delivering effective services.

Eight Strategies:

The 46 projects in the Plan are divided into eight strategies:

- Promoting Self-Sustaining Employment
- Ensuring Access to Healthcare
- Supporting Stable Housing
- Helping Teens Become Self-Sufficient Adults
- Promoting Youth Literacy
- Curbing Violence
- Building Strong Families
- Integrating the Human Services Delivery System

Measurable Outcomes:

The Plan is designed to help families achieve positive outcomes in the five key areas adopted by the Board of Supervisors: Good Health, Safety and Survival, Economic Well-Being, Social and Emotional Well-Being, and Education/Workforce Readiness.

Funding

The 46 projects included in the Long-Term Family Self-Sufficiency Plan are primarily funded by the CalWORKs Single Allocation and/or Performance Incentives. 23 of these projects are funded in whole or in part with Performance Incentives. However, the currently guaranteed level of Performance Incentives funding is insufficient to sustain full implementation of those projects over a five-year period. Therefore, fifty percent (50%) of the amount indicated in the attached Long Term Family Self-Sufficiency Plan for the projects that require more than \$1 million/year in Performance Incentives is contingent on future state funding of Performance Incentives.

All LTFSS projects that will be funded totally or partially with Performance Incentives are described below. The amount of total Performance Incentives planned for each LTFSS project that is shown in the chart below represents estimated costs over a five-year period. For projects whose annual Performance Incentives cost exceeds \$1 million, the total indicated below is based on 50% of the annual cost indicated in the attached Long-Term Family Self-Sufficiency Plan. In addition to the LTFSS Plan, the County is using Performance Incentives for two initiatives that are described at the end of this document.

Many of the projects which utilize Performance Incentives are designed to leverage other funding streams. Some of the funding streams are:

- CalWORKs Single Allocation
- Stage II Child Care
- Various After-School State and Federal Funding Streams
- DOL Welfare-to-Work Grants
- Adult School Funds
- Community College Funds
- Regional Occupational Center Funds
- WIA Youth and Adult Funds
- County General Funds
- State Family Preservation Funds

- Federal Family Support Funds
- Job Creation Investment Fund
- Medi-Cal Administrative Funds

Where appropriate, the following project descriptions reference other funding streams with which Performance Incentives are coordinated.

Please list below a summary of all individual projects.

Project Title and Brief Description (include desired outcomes)	Total Incentive Funds Planned for this project	Counts toward “Needy Family” definition?*	Which of the purposes of TANF (or Title IV-A or IV-F) is met? Describe how the purpose is met through this project.	Page number in Attachment
<p><u>Project #2 – Employer-Linked Education/Training</u> This project will consist of the coordination of funding available through Workforce Investment Boards, other WTW grantees, community colleges, adult schools, and regional occupational centers and programs to increase the availability of Employer-Linked Education/Training. The purpose is to help CalWORKs and needy parents progress to better paying jobs. Performance Incentives will be used to fund training for low-income parents in non-CalWORKs families, where other funding streams are not available. See attachment for outcomes.</p>	<p>\$12,500,000</p>	<p>Yes</p>	<p><u>TANF Purpose II</u> This project will help reduce dependence on government benefits by helping needy parents to increase their earnings.</p>	<p>22</p>
<p><u>Project #8 – Community Economic Development Initiatives</u> The Community Development Commission will issue a request for proposals to give community based organizations an opportunity to develop and implement creative ways to strengthen the local economy, with an emphasis on the creation of jobs paying a living wage to CalWORKs participants or preparing them for identified job opportunities. See attachment for outcomes.</p>	<p>\$1,750,000</p>	<p>Partial at \$437,000</p>	<p><u>TANF Purpose II</u> This project provides job creation initiatives within the community to improve employment prospects for CalWORKs participants and “needy families,” and it is thereby calculated to reduce dependence on government benefits.</p>	<p>28</p>

<p><u>Project #9 – Mini-Career Centers</u> The Department of Community and Senior Services will establish eight Mini-Career Centers. The services include career preparation, career path planning, in-depth vocational and personal assessment, case management, mentoring and job coaching, counseling, employment assistance teams, and “off-hours” training and services. Each Mini-Career Center must be linked to an existing One-Stop Career Center. See attachment for outcomes.</p>	\$2,500,000	No	<p><u>TANF Purpose II</u> This project provides direct linkage to work preparation and post-employment services for CalWORKs custodial and non-custodial parents to end dependence on government benefits and promote self-sufficiency.</p>	29
<p><u>Project #10 - Community Outreach to Increase Access to Health Care</u> <u>Project #10(a) – Medi-Cal Program Outreach</u> This project will build on 1931(b) Medi-Cal Program outreach efforts to increase enrollment in Medi-Cal and Healthy Families, with contractors focusing on providing linguistically and culturally competent services in the various geographical Service Planning Areas (SPAs). See attachment for outcomes.</p>	\$19,750,000	Yes	<p><u>TANF Purposes I & II</u> This project provides outreach efforts to increase access to health care and increases enrollment in Medi-Cal and Healthy Families, thus providing a healthy environment for the child and enabling the parent to pursue employment and training goals.</p>	32
<p><u>Project #10 - Community Outreach to Increase Access to Health Care</u> <u>Project #10(b) – Comprehensive Prenatal Outreach</u> This project will help pregnant women access prenatal care to improve birth outcomes and provide additional support services, such as parenting skills training. Following delivery, this program will include support for breastfeeding through the formation of community-based breastfeeding support groups. See attachment for outcomes.</p>	\$6,400,000	Yes	<p><u>TANF Purposes I & II</u> This project provides prenatal care outreach and health-related support services to the mother and the child, thus providing a healthy environment and enabling the parent to pursue employment and training goals.</p>	32

<p><u>Project #10 - Community Outreach to Increase Access to Health Care</u> <u>Project #10(d) – Media Outreach</u> This project will include outreach at community events and health fairs, providing information on Medi-Cal and other free or low-cost health programs and to provide information on Medi-Cal and other free or low cost health programs via electronic, traditional, and ethnic media. See attachment for outcomes.</p>	\$5,000,000	Yes	<p><u>TANF Purposes I & II</u> This project provides media outreach efforts to increase awareness and enrollment in Medi-Cal and Healthy Families, thus providing a healthy environment and enabling the parent to pursue employment and training goals.</p>	32
<p><u>Project #10 - Community Outreach to Increase Access to Health Care</u> <u>Project #10(e) – Develop a Data Collection and Health Monitoring Instrument</u> This project will help us improve interdepartmental capacity for tracking individual and family indicators of health and well-being, including insurance coverage and health access barriers. See attachment for outcomes.</p>	\$2,000,000	Partial at \$1,000,000	<p><u>TANF Purposes I & II</u> This project provides the capacity for tracking individual and family indicators of health and well-being among CalWORKs and other needy families. This tracking will enable services to CalWORKs and other needy families to be enhanced, which will in turn contribute to a healthy environment and the ability of needy parents to work.</p>	32
<p><u>Project #14 – Transitional Support for Homeless CalWORKs Families</u> <u>Project # 14(a) – Homeless Relocation</u> This project provides a one-time relocation assistance of up to \$1,500 to CalWORKs families moving out of publicly-funded transitional housing programs. Families must provide a proof of emergency need and substantiate that they can maintain the new housing for the following six months.</p>	\$6,075,000	No	<p><u>TANF Purpose I</u> This project provides assistance to needy families to relocate to permanent housing.</p>	40
<p><u>Project #15 – Emergency Assistance to Prevent Eviction</u> This project provides emergency assistance for a rent delinquency of up to two-months or \$1,500, whichever is less, to prevent loss of housing by CalWORKs families due to financial hardship, not for lease violations.</p>	\$2,700,000	No	<p><u>TANF Purpose I</u> This project assists needy families in preventing loss of housing.</p>	42

<p><u>Project #17 – Community-Based Teen Services Program</u> The public schools, community-based organizations, County Departments, other public agencies, and parents and teens themselves participated in a Community Resource and Needs Assessment (CRNA) in each of 36 targeted High School Attendance Areas to identify the most significant needs facing CalWORKs and other youth in their community. The findings were included in a Request for Proposals (RFP) issued by DPSS. Proposals in response to the RFP must address the specific needs of teens in each area. The 36 areas were selected based on the number and/or percentage of teens receiving CalWORKs who are enrolled in the public high school in that area. The target population consists of middle-school youth, high-school youth, and out-of-school youth. See attachment for outcomes.</p>	<p>\$89,260,525 (This figure is slightly higher than five times 50% of the allocation indicated in the attached LTFSS Plan.)</p>	<p>No</p>	<p><u>TANF Purpose III</u> Purpose III is met by integrating services to help teens avoid pregnancy, graduate from high school, read at grade level, and reject violence, which will prevent and reduce the incidence of out-of-wedlock pregnancies and will prepare teens for a more successful adulthood.</p>	<p>46</p>
<p><u>Project #18 – Services to Teens With Special Needs</u> This project complements the Community-Based Teen Services Program (Project #17) and is intended to address the needs of teens with special needs in the same 36 target high school attendance areas. Examples of populations who could be served are Asian-Pacific Islander, American Indian, and disabled teens. See attachment for outcomes</p>	<p>\$12,500,000</p>	<p>No</p>	<p><u>TANF Purpose III</u> Purpose III is met by integrating services to help teens avoid pregnancy, graduate from high school, read at grade level, and reject violence, which will prevent and reduce the incidence of out-of-wedlock pregnancies and will prepare teens for a more successful adulthood.</p>	<p>48</p>
<p><u>Project #19 – Services to Emancipated Foster Youth</u> This current program administered by DCFS provides housing, job training, and life skills training to youth leaving foster care. It will be expanded to accommodate those leaving foster care who are parents receiving CalWORKs or non-custodial parents of children receiving CalWORKs. See attachment for outcomes.</p>	<p>\$2,750,000</p>	<p>No</p>	<p><u>TANF Purpose II</u> This project meets TANF purpose II by enhancing foster youth life skills and job training to promote employment leading to self-sufficiency.</p>	<p>49</p>

<p><u>Project #21 – Staff Development for Teen Services Providers</u> Training in best youth development practices for providers of services to adolescents. See attachment for outcomes.</p>	\$2,500,000	No	<p><u>TANF Purpose III</u> This project trains service providers to work with teens and improve personal behaviors harmful to self and others, which is calculated to reduce the incidence of out-of-wedlock pregnancies.</p>	51
<p><u>Project #22 – Services to CalLEARN and other Teen Parents</u> <u>Project #22(b) – Career Counselors to Work with CalLEARN and Other Teen Parents</u> This project will help teen parents become self-sufficient by extending and enhancing the services to the teens enrolled in the CalLEARN program and other parenting teens, to help them pursue educational/vocational training and obtain employment. See attachment for outcomes.</p>	\$4,500,000	No	<p><u>TANF Purposes II & III</u> This project meets TANF purposes II and III by providing vocational training and employment for teen parents leading to economic independence and preventing out-of-wedlock pregnancies.</p>	52
<p><u>Project #23 – Youth Jobs</u> This project will provide paid work-based learning opportunities for CalWORKs youth, coupled with functional basic skills, career planning, employment, employment readiness skills, and job placement. Services will be provided during the summer or at other times when year-round students are off track. After completion of the Youth Jobs program, participants will be encouraged to enroll in the WIA Youth Program, subject to available funding. See attachment for outcomes</p>	\$42,862,500	No	<p><u>TANF Purpose III</u> This project provides job opportunities and training to CalWORKs teens and teen parents in order to make a successful transition to adulthood, thereby reducing out-of-wedlock pregnancies.</p>	53
<p><u>Project #24 – Public Library Services for Children and Youth</u> <u>Project #24(a) – After-School Library Homework Assistance Centers</u> This project will support the expansion of the After-School Library Homework Assistance Centers. Costs Include staff, computers, and educational materials. See attachment for outcomes.</p>	\$1,500,000	Yes	<p><u>TANF Purpose II</u> Providing homework centers to children of “needy families” assists adult caretakers seek and sustain employment, which in turn reduces dependence on government benefits.</p>	56

<p><u>Project #24 – Public Library Services for Children and Youth</u> Project #24(b) – Teen Library Card Campaign This project allows the funding of a public relations campaign to encourage teens to get library cards. See attachment for outcomes.</p>	\$1,000,000	No	<p><u>TANF Purpose III</u> This project demonstrates how successful students are less likely to drop out of the learning process. The more motivated and successful the student, the less likely teen pregnancies will occur.</p>	56
<p><u>Project #24 – Public Library Services for Children and Youth</u> Project #24(c) – Support Services for After-School Child Care Enrichment Centers The public library will provide books, reading motivation activities, and reading promotions for children enrolled in after-school enrichment programs. See attachment for outcomes.</p>	\$105,000	Yes	<p><u>TANF Purpose II</u> This project enhances the After-School Enrichment Program with reading motivation activities; thereby assisting adult caretakers seek and sustain employment.</p>	56
<p><u>Project #25 – Operation READ</u> This after-school program will help raise the low literacy level of neglected, abused, and delinquent youth in care of the County. 150 stipend tutors who are college students will provide the services and the County library will conduct the training component. See attachment for outcomes</p>	\$3,950,000	No	<p><u>TANF Purpose III</u> This project provides after-school and weekend tutorial and mentoring services to decrease the number of vulnerable children and youth who become dependent and irresponsible adults, thereby reducing out-of-wedlock pregnancies and promoting self-sufficiency.</p>	57
<p><u>Project #26 – Safe Places</u> This project will establish places of safety for children and youth, including neighborhood community agencies, schools, preschools, nurseries, churches, parks and County buildings during non-school hours and on the weekends. The facilities will be open from 6:00 a.m. to 9:00 p.m., Monday through Saturday. Various human services agencies will be invited to co-locate at the facilities. See attachment for outcomes</p>	\$12,000,000	No	<p><u>TANF Purpose III</u> This project provides safe places for children and youth during non-school hours and weekends, thereby reducing the incidence of out-of-wedlock pregnancy.</p>	60

<p><u>Project #28 – Domestic Violence Prevention</u> <u>Project #28(b) – Research: What Works to Stop Domestic Violence Batters in Los Angeles</u> Experts in the domestic violence field will be hired to research any variables and indicators in the criminal records that have helped stop domestic violence. See attachment for outcomes</p>	<p>\$100,000 (one-time cost)</p>	<p>No</p>	<p><u>TANF Purpose IV</u> This project funds research to identify variables associated with stopping domestic violence, which can in turn be used to promote family reunification.</p>	<p>62</p>
<p><u>Project #28 – Domestic Violence Prevention</u> <u>Project #28(c) – Domestic Violence Teen Curriculum Development</u> Domestic violence prevention agencies will develop, deliver, and distribute a Teen Domestic Violence Relationship Curriculum which empowers teens with information to identify, prevent, and stop domestic violence. See attachment for outcomes.</p>	<p>\$2,500,000</p>	<p>No</p>	<p><u>TANF Purpose III</u> This project meets TANF purpose III by empowering teens with knowledge and information of domestic violence relationships, which is calculated to reduce the incidence of out-of-wedlock pregnancy.</p>	<p>62</p>
<p><u>Project #29 – School-Based Probation Supervision</u> This project will allow the hiring of additional Deputy Probation Officers (DPOs) for juvenile probationers in order to assign all the cases in a specific school to the same DPO in order to enhance the communication and relationship among the DPO, school, and organizations that serve juvenile probationers. See attachment for outcomes.</p>	<p>\$12,600,000 (includes a one-time cost of \$300,000)</p>	<p>No</p>	<p><u>TANF Purpose III</u> This project provides DPOs to high school campuses to monitor juvenile probationers to encourage better attendance, reduce the incidence of misbehavior, reduce number of crimes committed by juvenile probationers, and improve school performance. The Department of Health and Human Services has concluded that initiatives that keep teens in school are reasonably calculated to accomplish the third purpose of TANF.</p>	<p>63</p>

<p><u>Project #30 – Support Group for the Families of Children</u> This project will allow The North East Valley Urban Village Initiative (NEVUVI) to organize a support group of families which include a juvenile probationer that will focus on children succeeding in school, youths successfully completing post secondary education, adults qualifying for the workforce, and annual per capita income of at least \$10,000. See attachment for outcomes.</p>	\$750,000	No	<p><u>TANF Purpose III</u> This project provides group counseling to families with probation youth to focus on children succeeding in school and work force readiness for their parents.</p>	64
<p><u>Project #31 – Strategic Support for Child Care</u> <u>Project #31(a) – Child Care for Employed Non-Needy, Non-Parent Caretakers</u> This project will allow children on CaWORKs who are living with employed, low-income, unaided, non-parent, relative caregivers to receive childcare. See attachment for outcomes.</p>	\$21,477,500	No	<p><u>TANF Purpose I</u> This project provides childcare benefits to the employed, non-aided, non-parent caretakers so that the child can remain safely in the home of the relative.</p>	68
<p><u>Project #31 – Strategic Support for Child Care</u> <u>Project #31(b) – Ongoing Support for Child Care during Non-Traditional Hours</u> This project will allow the Los Angeles County Child Care Capacity Development Grant and Loan Program to sustain an increase in the availability of evening, night, and weekend childcare by paying for ongoing cost of childcare for children in needy families where the parent or relative caregiver is employed. See attachment for outcomes.</p>	\$12,500,000	Yes	<p><u>TANF Purposes II</u> This project is calculated to meet TANF Purpose II because the availability of licensed childcare during evening, night, and weekend hours will help needy parents work.</p>	68
<p><u>Project #32 – Federal Family Support Services Network</u> This project is focused on strengthening communities by providing customized community-based services that are responsive to the needs in local areas. 27 collaboratives which include over 600 non-profit and public agency partners have been formed to focus on the following family support priorities: (1) enrichment activities for youth, (2) child care, (3) community safety, (4) job training and support, and (5) access to health care. Performance incentive funds will supplement Federal Family Support funds, and will only be used for CaWORKs families. See attachment for outcomes.</p>	\$25,200,000	No	<p><u>TANF Purposes I, II, III & IV</u> This project emphasizes community support for families before there is a need for child protective services and provides activities and services that assist parents fulfill their work and family responsibilities.</p>	70

<p><u>Project #33 – Family Preservation</u> <i>Project #33(a) – Expanded Family Preservation to New Communities Without Service</i> This project will allow the expansion of Family Preservation services to communities that do not currently have Family Preservation Networks. Performance Incentives will only be used for CalWORKs families. See attachment for outcomes.</p>	\$16,750,000	No	<p><u>TANF Purpose I</u> This project assists families where there has been child abuse or neglect to care for their own children, as an alternative to placing the children in out-of-home care.</p>	72
<p><u>Project #33 – Family Preservation</u> <i>Project #33(b) – Family Preservation Services for Missed Zip Code Areas</i> This project will provide funding for zip codes that were missed in communities where Family Preservation is already established. Performance Incentives will only be used for CalWORKs families. See attachment for outcomes</p>	\$4,500,000	No	<p><u>TANF Purpose I</u> This project assists families where there has been child abuse or neglect to care for their own children, as an alternative to placing the children in out-of-home care.</p>	72
<p><u>Project #33 – Family Preservation</u> <i>Project #33(c) – Family Preservation Services to Probation Youth</i> This project will increase the availability of Family Preservation services to probation youth and their families. Performance Incentives will only be used for CalWORKs families. See attachment for outcomes.</p>	\$16,000,000	No	<p><u>TANF Purpose I</u> This project assists families of probation youth where there has been child abuse or neglect to care for their own children, as an alternative to placing the children in out-of-home care.</p>	72
<p><u>Project #33 – Family Preservation</u> <i>Project #33(d) – Asian/Pacific and American/Indian Family Preservation Networks</i> This project will provide funding for the Asian/Pacific Family Preservation and American Indian Preservation Networks. Performance Incentives will only be used for CalWORKs families. See attachment for outcomes.</p>	\$4,335,000	No	<p><u>TANF Purpose I</u> This project assists Asian/Pacific and American/Indian families where there has been child abuse or neglect to care for their own children, as an alternative to placing the children in out-of-home care.</p>	72

<p><u>Project #33 – Family Preservation</u> Project #33(e) – Deaf services and Medically Fragile Family Preservation This project will provide funding to increase the availability of deaf services and will increase the capacity for services to the medically fragile. Performance Incentives will only be used for CalWORKs families. See attachment for outcomes.</p>	\$2,625,000	No	<p><u>TANF Purpose I</u> This project assists families which include deaf or medically fragile persons where there has been child abuse or neglect to care for their own children, as an alternative to placing the children in out-of-home care.</p>	72
<p><u>Project #34 - Home Visitation Program</u> Project #34(a) – Public Health Nurse Home Visitation Program Public Health Nurses make home visits over a two-year period CalWORKs first-time expectant mothers and new mothers to improve child health and development and maternal well-being, and reduce future welfare dependency. See attachment for outcomes.</p>	\$18,750,000	No	<p><u>TANF Purpose I & II</u> This project enables at-risk first-time, pregnant CalWORKs mothers and their children to embark and remain on a path to a meaningful and productive life.</p>	74
<p><u>Project #34 - Home Visitation Program</u> Project #34(b) –Home Visitation Program Community-based workers will make home visits to current and former CalWORKs participants who are pregnant or new mothers to improve maternal health and well-being, to improve infant and early childhood health and development, increase access to health services, improve family stability, and reduce welfare dependency. A range of models will be tested and evaluated. See attachment for outcomes.</p>	\$7,500,000	No	<p><u>TANF Purpose I</u> This project enables at-risk CalWORKs mothers and their children to embark and remain on a path to a meaningful and productive life.</p>	74
<p><u>Project #40 – Strategic Planning Data Center</u> The Center will promote the sharing and analysis of data regarding children and families across County departments and with organizations outside County government with two goals: (1) to enable policy decisions to be based on data, and (2) to promote rigorous tracking of program effectiveness. See attachment for outcomes.</p>	\$ 2,875,000	No	<p><u>TANF Purposes I, II, III & IV</u> The data center will coordinate collection and analysis of data related to the indicators of the LTFSS Plan and is therefore reasonably calculated to meet the four purposes of the TANF program.</p>	84

<p><u>Project #41 – Service Planning Area Council Staff and Technical Assistant</u> A system of SPA Councils was established in 1997 by the Children’s Planning Council to provide a regional level infrastructure for sub-county planning that would connect countywide and neighborhood efforts. These SPA Councils are the intermediary level of a three-tiered planning and coordinating system, countywide, regional, and local, designed to help community and county systems improve the life experience of children in Los Angeles County. Service Planning Area (SPA) Councils are a link between County governmental agencies and the community to assess local needs and create collaborative planning efforts to improve services to families and children. This project will allow each SPA Council to receive additional professional staff support and increased access to capacity-building technical assistance. See attachment for outcomes.</p>	\$3,185,000	No	<p><u>TANF Purposes I, II, III & IV</u> This project increases and enhances SPA councils’ participation in community planning regarding services to families and children. Enhanced community planning is calculated to result in more effective services to achieve the four TANF Purposes.</p>	86
<p><u>Project #46 – Long-Term Family Self-Sufficiency Evaluation</u> The Long Term-Family Self-Sufficiency Plan is intended to positively affect an array of measurable indicators. It is imperative that the effectiveness of the various projects and services included in the Plan are rigorously evaluated, both to track progress and to guide future programmatic, fiscal, and operational decisions. This project sets aside funding for a comprehensive evaluation, which will include implementing each of the measurable indicators, compiling and analyzing available data, and developing and implementing an evaluation plan for each of the approved projects. See attachment for outcomes.</p>	\$5,000,000	No	<p><u>TANF Purposes I, II, III & IV</u> The evaluation of the LTFSS Plan enables the other LTFSS projects to determine how well they have achieved the purposes of the Federal TANF program.</p>	91
<p><u>DCFS - Emergency Assistance</u> This program provided: (1) Emergency assistance services to children placed at MacLaren Children’s Center for over 30 days (2) Emergency assistance case management services for children (3) Emergency assistance services for probation minors in placement</p>	\$13,464,000 (one year only, FY 1999-2000)	No	<p><u>Title IV-A</u> These Emergency Assistance (EA) services were previously authorized in the State’s Title IV-A – EA plan as of September 30, 1995.</p>	

<p><u>After-School Enrichment Program</u> This program provides a safe, stimulating after-school environment for elementary school children receiving CalWORKs. Performance Incentives are combined with Stage I and II Child Care funding and other after-school program funding streams.</p>	<p>\$56,130,000</p>	<p>No</p>	<p><u>TANF Purpose II</u> This project provides an educational after-school environment to care for CalWORKs children, thereby aiding parents to seek and sustain employment and participate in work preparation activities.</p>	
<p><u>Child Care Capacity Development Grant and Loan Program</u> This program addresses the shortage of quality licensed child care in Los Angeles County by providing funding to expand the availability of quality licensed child care in areas of documented unmet need.</p>	<p>\$4,975,000</p>	<p>No</p>	<p><u>TANF Purpose II</u> This project increases the availability of quality licensed child care, thus allowing more parents to work and bring an income to their households.</p>	
<p><u>TOTAL:</u></p>	<p>\$462,819,525</p>			

***YES, NO or PARTIAL. If partial, include the amount toward the new "Needy Family" definition.*

Provisional Plan [] If this is a provisional plan, when can CDSS expect to receive your approved plan? _____

Title _____ Signed _____ Date _____