

State of California-Health and Human Services Agency
 California Department of Social Services

County: Modoc Year: 2000

**Modoc County CalWORKs Employment Program
 Performance Incentives Projects
 Overall Expenditure Plan**

Summary of Funds Received and Expended

Total Earned Incentives from 1/1/98 through 6/30/00	\$ 538,875.67
Incentive funds Expended to date - November 6,2000	\$ 201,444.00
Balance – November 6,2000	\$ 337,431.67

Funds Committed by Program / Fiscal Year(s)

<u>Program</u>	<u>Description</u>	<u>FY Funds Committed</u>	<u>Total</u>
Probation Program	Collaboration to better serve CalWORKs participants and their families to provide A continuum of family focused services. TANF Goals II and IV, Non-expanded need	2000-2001	\$ 40,000.00
		2001-2002	\$ 40,000.00
CalWORKs Training/Education Activities Fund	To provide job training, education and support to CalWORKs clients and needy families for employment opportunities to help cause them to attain and sustain long-term self-sufficiency. Planned programs include C.N.A. and L.V.N. training to be coordinated through the local hospital. Each fiscal year is estimated with 1-2 C.N.A. classes and 2 upgrading to L.V.N.s. Additional possible programs include: Computer training, general office clerks, medical office & lab assistant, receptionist and information clerks, food service handling, and truck driver training. TANF Goals I and II, Expanded and Non-expanded need	2000-2001	\$ 15,000.00
		2001-2002	\$ 30,000.00
		2002-2003	\$ 30,000.00

PROPOSED PLAN for Additional Expenditures by Program / Fiscal Year(s)

<u>Program</u>	<u>Description</u>	<u>FY Funds Proposed</u>	<u>Total</u>
Misc. Incentive Program	Extra help, computer equipment, software, and other expenditures necessary to accomplish positive client outcomes. Expenditures in FY 2000-2001 include the purchase of an automobile to transport clients in the outreach areas. TANF Goals I and II, Non-expanded need	2000-2001	\$ 40,000.00
		2001-2002	\$ 15,000.00
		2002-2003	\$ 15,000.00
Car Repairs Program	Implement a car repair program, which will give eligible participants up to \$500.00, one time only, for car repairs in order for them to participate in or continue participation in work activities and or employment. TANF Goal II, Non-expanded need	2000-2001	\$ 10,000.00
		2001-2002	\$ 10,000.00
		2002-2003	\$ 10,000.00
Alcohol & Drug And Mental Health Consumer Support Services	To collaborate with Health Services Dept., as needed, to co-locate a Health Services Specialist to the CalWORKs office with focus on CalWORKs participants and extend collaborative services with the Family Resource Centers and jails in our community to provide assistance to needy families and families at risk of going on TANF. These efforts would be coordinated with other single allocation activities, including employment services, mental health and drug and alcohol activities. Goals I and II, 33% of 25% of PIFS, Expanded and non-expanded need	2001-2002	\$ 25,000.00
		2002-2003	\$ 25,000.00
		2003-2004	\$ 25,000.00
Food and drink Supplies	Supplies as needed to provide snacks to CalWORKs participants during trainings, workshops and other events where participants are required to attend for several hours duration, particularly when the location causes a participant to be unable to return to their home for a meal. Studies have been conducted that conclude learning and concentration skills are enhanced when someone has food on their stomach. Goal II, Non-expanded need	2000-2001	\$ 800.61
		2001-2002	\$ 2,210.00
		2002-2003	\$ 2,210.00
		2003-2004	\$ 2,211.00

Modoc County will submit all updates and changes as necessary as part of the annual December 31st update to this plan.

Title: Modoc County Employment Program Manager

Signed: Kate Crosby

Date: December 1, 2000