



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

May 18, 2015

COUNTY FISCAL LETTER (CFL) NO. 14/15-69

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY CHILD CARE COORDINATORS

SUBJECT: FISCAL YEAR 2014-15 CALIFORNIA WORK OPPORTUNITY
AND RESPONSIBILITY TO KIDS SINGLE ALLOCATION
AUGMENTATION AND REDISTRIBUTION

REFERENCE: [CFL NO. 14/15-21, DATED OCTOBER 3, 2014](#)

This letter informs counties of the Fiscal Year (FY) 2014-15 augmentation and redistribution for the California Work Opportunity and Responsibility to Kids (CalWORKs) Single Allocation (SA) program.

In consultation with the County Welfare Directors Association (CWDA), an augment of \$15.8 million is allocated (in Attachment I) to the CalWORKS SA program based on the 2015-16 Governor's Budget as follows:

- An increase of \$24.3 million is distributed across three of the program components: Stage One Child Care, Welfare-to-Work Employment Services and Eligibility Administration based on a percent to total of the FY 2014-15 allocations for the three components.
- Due to updated actuals for Cal Learn caseload, a reduction of \$8.5 million for the Cal Learn component is distributed based on a percent to total of each county's FY 2014-15 Cal Learn allocation.

Additionally, to ensure maximum expenditure of available program funding, the CWDA has determined a redistribution of funding among the counties, as displayed in Attachment I.

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For further details on the appropriation amounts and claiming instructions, please refer to [CFL NO. 14/15-21](#). If you have any questions regarding this CFL, please direct them to the Fiscal Systems Bureau at fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

FY 2014-15 CALWORKS SINGLE ALLOCATION

COUNTY	FY 14-15 Child Care, Employment Services & Eligibility Allocation (FED**/STATE)	Total FY 2014-15 Child Care, Emp Svcs & Eligibility Augmentation	Revised Total Child Care, Employment Services & Eligibility Allocation (FED**/STATE)	FY 2014-15 Cal Learn Allocation	FY 2014-15 Cal Learn Reduction	FY 2014-15 Revised Cal Learn Allocation	Redistribution of Funds	REVISED TOTAL SINGLE ALLOCATION (FED**/STATE)
	CFL 14/15-21			CFL 14/15-21				
	A	B	A+B = C	D	E	D+E = F	G	C+F+G
ALAMEDA	\$74,977,951	\$962,272	\$75,940,223	\$731,236	(\$181,159)	\$550,077	\$0	\$76,490,300
ALPINE	\$365,290	\$4,688	\$369,978	\$1,000	(\$248)	\$752	\$0	\$370,730
AMADOR	\$961,764	\$12,343	\$974,107	\$12,122	(\$3,003)	\$9,119	\$60,000	\$1,043,226
BUTTE	\$15,454,073	\$198,339	\$15,652,412	\$286,842	(\$71,063)	\$215,779	\$685,000	\$16,553,191
CALAVERAS	\$1,770,833	\$22,727	\$1,793,560	\$16,174	(\$4,007)	\$12,167	\$0	\$1,805,727
COLUSA	\$1,000,018	\$12,834	\$1,012,852	\$4,052	(\$1,004)	\$3,048	\$0	\$1,015,900
CONTRA COSTA	\$52,596,334	\$675,025	\$53,271,359	\$432,272	(\$107,092)	\$325,180	\$0	\$53,596,539
DEL NORTE	\$3,258,535	\$41,820	\$3,300,355	\$6,558	(\$14,012)	\$42,546	\$230,000	\$3,572,901
EL DORADO	\$5,301,873	\$68,045	\$5,369,918	\$24,244	(\$6,006)	\$18,238	\$0	\$5,388,156
FRESNO	\$73,755,605	\$946,585	\$74,702,190	\$2,698,712	(\$668,588)	\$2,030,124	\$0	\$76,732,314
GLENN	\$3,244,141	\$41,636	\$3,285,777	\$32,314	(\$8,006)	\$24,308	\$0	\$3,310,085
HUMBOLDT	\$13,033,050	\$167,267	\$13,200,317	\$117,168	(\$29,028)	\$88,140	\$669,000	\$13,957,457
IMPERIAL	\$14,402,185	\$184,839	\$14,587,024	\$323,208	(\$80,073)	\$243,135	\$0	\$14,830,159
INYO	\$1,043,078	\$13,387	\$1,056,465	\$12,122	(\$3,003)	\$9,119	\$0	\$1,065,584
KERN	\$53,106,354	\$681,571	\$53,787,925	\$2,060,400	(\$510,450)	\$1,549,950	(\$1,000,000)	\$54,337,875
KINGS	\$9,234,439	\$118,516	\$9,352,955	\$181,796	(\$45,039)	\$136,757	\$0	\$9,489,712
LAKE	\$4,718,707	\$60,560	\$4,779,267	\$72,732	(\$18,019)	\$54,713	\$0	\$4,833,980
LASSEN	\$1,585,764	\$20,352	\$1,606,116	\$12,122	(\$3,003)	\$9,119	\$0	\$1,615,235
LOS ANGELES	\$547,990,027	\$7,032,946	\$555,022,973	\$8,281,780	(\$2,051,756)	\$6,230,024	\$0	\$561,252,997
MADERA	\$7,417,276	\$95,194	\$7,512,470	\$197,970	(\$49,046)	\$148,924	(\$1,000,000)	\$6,661,394
MARIN	\$8,119,275	\$104,203	\$8,223,478	\$20,192	(\$5,002)	\$15,190	\$0	\$8,238,668
MARIPOSA	\$1,652,492	\$21,208	\$1,673,700	\$12,122	(\$3,003)	\$9,119	\$100,000	\$1,782,819
MENDOCINO	\$4,893,382	\$62,802	\$4,956,184	\$96,976	(\$24,025)	\$72,951	\$0	\$5,029,135
MERCED	\$22,718,616	\$291,572	\$23,010,188	\$480,760	(\$119,105)	\$361,655	\$0	\$23,371,843
MODOC	\$1,153,212	\$14,801	\$1,168,013	\$8,070	(\$1,999)	\$6,071	\$0	\$1,174,084
MONO	\$722,108	\$9,268	\$731,376	\$4,052	(\$1,004)	\$3,048	\$0	\$734,424
MONTEREY	\$22,970,515	\$294,805	\$23,265,320	\$355,522	(\$88,078)	\$267,444	(\$1,000,000)	\$22,532,764
NAPA	\$4,017,770	\$51,564	\$4,069,334	\$28,296	(\$7,010)	\$21,286	\$0	\$4,090,620
NEVADA	\$3,364,418	\$43,179	\$3,407,597	\$44,436	(\$11,009)	\$33,427	\$100,000	\$3,541,024
ORANGE	\$100,328,562	\$1,287,624	\$101,616,186	\$1,203,926	(\$298,265)	\$905,661	\$0	\$102,521,847
PLACER	\$9,731,187	\$124,891	\$9,856,078	\$52,506	(\$13,008)	\$39,498	\$0	\$9,895,576
PLUMAS	\$1,250,645	\$16,051	\$1,266,696	\$4,052	(\$1,004)	\$3,048	\$0	\$1,269,744
RIVERSIDE	\$100,949,897	\$1,295,598	\$102,245,495	\$2,201,812	(\$545,484)	\$1,656,328	\$0	\$103,901,823
SACRAMENTO	\$112,735,574	\$1,446,857	\$114,182,431	\$2,872,438	(\$711,627)	\$2,160,811	(\$1,825,000)	\$114,518,242
SAN BENITO	\$2,463,055	\$31,611	\$2,494,666	\$16,174	(\$4,007)	\$12,167	\$0	\$2,506,833
SAN BERNARDINO	\$129,685,889	\$1,664,398	\$131,350,287	\$3,805,696	(\$942,836)	\$2,862,860	\$2,500,000	\$136,713,147
SAN DIEGO	\$88,523,224	\$1,136,113	\$89,659,337	\$1,523,082	(\$377,333)	\$1,145,749	\$0	\$90,805,086
SAN FRANCISCO	\$50,699,100	\$650,676	\$51,349,776	\$210,092	(\$52,049)	\$158,043	\$1,000,000	\$52,507,819
SAN JOAQUIN	\$35,028,072	\$449,553	\$35,477,625	\$1,321,094	(\$327,292)	\$993,802	\$0	\$36,471,427
SAN LUIS OBISPO	\$11,462,747	\$147,114	\$11,609,861	\$72,732	(\$18,019)	\$54,713	\$0	\$11,664,574
SAN MATEO	\$15,542,721	\$199,476	\$15,742,197	\$121,186	(\$30,023)	\$91,163	\$0	\$15,833,360
SANTA BARBARA	\$16,964,001	\$217,717	\$17,181,718	\$206,040	(\$51,045)	\$154,995	\$200,000	\$17,536,713
SANTA CLARA	\$76,243,551	\$978,515	\$77,222,066	\$505,004	(\$125,111)	\$379,893	\$0	\$77,601,959
SANTA CRUZ	\$14,550,778	\$186,746	\$14,737,524	\$153,534	(\$38,037)	\$115,497	\$0	\$14,853,021
SHASTA	\$9,920,085	\$127,315	\$10,047,400	\$165,656	(\$41,040)	\$124,616	\$0	\$10,172,016
SIERRA	\$423,656	\$5,437	\$429,093	\$1,000	(\$248)	\$752	\$0	\$429,845
SISKIYOU	\$2,564,443	\$32,912	\$2,597,355	\$36,366	(\$9,009)	\$27,357	\$0	\$2,624,712
SOLANO	\$21,065,429	\$270,355	\$21,335,784	\$153,534	(\$38,037)	\$115,497	(\$1,000,000)	\$20,451,281
SONOMA	\$19,864,268	\$254,939	\$20,119,207	\$141,412	(\$35,034)	\$106,378	\$0	\$20,225,585
STANISLAUS	\$29,302,480	\$376,070	\$29,678,550	\$812,038	(\$201,177)	\$610,861	\$0	\$30,289,411
SUTTER	\$4,873,926	\$62,552	\$4,936,478	\$113,116	(\$28,024)	\$85,092	\$0	\$5,021,570
TEHAMA	\$4,998,567	\$64,152	\$5,062,719	\$64,628	(\$16,011)	\$48,617	\$0	\$5,111,336
TRINITY	\$1,033,329	\$13,262	\$1,046,591	\$8,070	(\$1,999)	\$6,071	\$281,000	\$1,333,662
TULARE	\$28,672,616	\$367,987	\$29,040,603	\$1,312,990	(\$325,284)	\$987,706	\$0	\$30,028,309
TUOLUMNE	\$2,497,590	\$32,054	\$2,529,644	\$28,296	(\$7,010)	\$21,286	\$0	\$2,550,930
VENTURA	\$27,564,831	\$353,769	\$27,918,600	\$371,696	(\$92,085)	\$279,611	\$0	\$28,198,211
YOLO	\$11,063,272	\$141,987	\$11,205,259	\$141,412	(\$35,034)	\$106,378	\$0	\$11,311,637
YUBA	\$8,798,505	\$112,921	\$8,911,426	\$117,168	(\$29,028)	\$88,140	\$0	\$8,999,566
Total	\$1,893,631,085	\$24,303,000	\$1,917,934,085	\$34,342,000	(\$8,508,000)	\$25,834,000	\$0	\$1,943,768,085

**FEDERAL FUNDS ARE TANF AND AWARDED UNDER CFDA #93558. SOME OF THESE TANF FUNDS ARE TRANSFERRED TO TITLE XX FOR STAGE I CHILD CARE UNDER CFDA # 93667.