

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY DEPARTMENT OF SOCIAL SERVICES





EDMUND G. BROWN JR. GOVERNOR

July 29, 2015

## COUNTY FISCAL LETTER (CFL) NO. 15/16-04

TO: ALL COUNTY WELFARE DIRECTORS ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR 2014-15 FINAL FEDERAL ALLOCATION FOR THE CHILD WELFARE SERVICES AND FOSTER CARE ASSISTANCE PROGRAMS

## REFERENCE: COUNTY FISCAL LETTER NO. 14/15-12, DATED AUGUST 8, 2014 COUNTY FISCAL LETTER NO. 14/15-36, DATED MARCH 20, 2015

This letter advises all counties of their final Fiscal Year (FY) 2014-15 federal allocations for the Child Welfare Services (CWS) and Foster Care (FC) Assistance programs. The planning allocations that were provided in CFL No. 14/15-12 remain the same and are now final. There will be no changes to these allocations for FY 2014-15. Please refer to CFL No. 14/15-12 for their methodology and claiming instructions.

The attachment displays the FY 2014-15 capped federal funds for Title IV-B, Title XX (CWS Basic, CWS Augmentation and FC Assistance) and Emergency Assistance Temporary Assistance for Needy Families.

Please refer to CFL No. 14/15-36 for the participating Title IV-E California Well-Being counties federal funds allocation.

If you have any questions regarding this letter, please contact <u>CDSS2011Realignment@dss.ca.gov</u>.

Sincerely,

**Original Document Signed By:** 

BRIAN DOUGHERTY, Chief Financial Management and Contracts Branch

Attachment

## FY 2014 - 15 CHILD WELFARE SERVICES AND FOSTER CARE ASSISTANCE CAPPED FEDERAL FUNDS

County	TOTAL CAPPED	Title IV-B Funds	CWS Basic Title XX Funds	CWS Augmentation Title XX Funds	FC Assistance Title XX Funds	EA TANF Funds
	FEDERAL FUNDS	CFDA #: 93645	CFDA #: 93667	CFDA #: 93667	CFDA #: 93667	CFDA #: 93558
Alameda	\$12,785,791	\$749,733	\$2,071,941	\$221,059	\$3,243,000	\$6,500,058
Alpine	\$39,227	\$11,745	\$1,511	\$9,711	\$2,545	\$13,715
Amador	\$93,202	\$14,573	\$25,782	\$9,711	\$38,303	\$4,833
Butte	\$1,750,743	\$218,467	\$603,979	\$83,560	\$366,788	\$477,949
Calaveras	\$308,400	\$37,259	\$57,403	\$12,806	\$42,455	\$158,477
Colusa	\$145,700	\$14,653	\$23,405	\$9,711	\$40,485	\$57,446
Contra Costa	\$7,521,575	\$642,323	\$1,076,597	\$154,823	\$950,726	\$4,697,106
Del Norte	\$368,280	\$40,574	\$73,235	\$15,372	\$74,151	\$164,948
El Dorado	\$1,090,297	\$132,508	\$223,474	\$33,739	\$163,939	\$536,637
Fresno	\$8,864,369	\$753,425	\$2,012,044	\$291,827	\$1,335,817	\$4,471,256
Glenn	\$491,470	\$37,221	\$64,171	\$11,375	\$35,061	\$343,642
Humboldt	\$1,886,739	\$123,236	\$216,286	\$37,199	\$247,272	\$1,262,746
Imperial	\$1,374,383	\$247,917 \$15,836	\$361,133	\$45,326	\$201,121	\$518,886
Inyo Kern	\$144,344 \$7,224,022		\$13,245 \$1,706,068	\$9,711 \$288,793	\$40,424 \$1,570,786	\$65,128 \$2,767,901
	\$7,324,033 \$1,208,163	\$990,485 \$113,870	\$304,185	\$288,795 \$37,462	\$1,570,786 \$192,697	\$2,767,901 \$559,949
Kings Lake	\$607,007	\$38,770	\$126,098	\$17,280	\$192,097 \$144,182	\$339,949 \$280,677
Lassen	\$343,958	\$28,155	\$34,732	\$11,943	\$139,424	\$129,704
Los Angeles	\$84,389,882	\$7,915,742	\$19,216,129	\$2,640,871	\$18,230,000	\$36,387,140
Madera	\$901,150	\$97,838	\$194,226	\$41,045	\$140,060	\$427,981
Marin	\$1,257,141	\$57,945	\$47,563	\$25,256	\$160,000	\$966,377
Mariposa	\$189,261	\$13,832	\$29,446	\$9,711	\$41,242	\$95,030
Mendocino	\$1,807,157	\$143,818	\$191,027	\$42,526	\$299,636	\$1,130,150
Merced	\$2,396,956	\$261,453	\$464,320	\$76,387	\$393,000	\$1,201,796
Modoc	\$69,932	\$8,228	\$6,040	\$9,711	\$15,576	\$30,377
Mono	\$110,904	\$11,260	\$6,918	\$9,711	\$23,909	\$59,106
Monterey	\$2,207,273	\$211,670	\$347,293	\$49,253	\$467,939	\$1,131,118
Napa	\$751,019	\$42,993	\$78,980	\$11,852	\$186,576	\$430,618
Nevada	\$407,931	\$32,312	\$45,301	\$13,699	\$82,879	\$233,740
Orange	\$28,389,881	\$2,120,408	\$2,797,128	\$400,339	\$2,045,574	\$21,026,432
Placer	\$3,037,461	\$297,678	\$200,074	\$58,913	\$436,424	\$2,044,372
Plumas	\$134,771	\$24,350	\$44,875	\$9,711	\$52,879	\$2,956
Riverside	\$17,652,382	\$2,719,661	\$3,624,702	\$527,054	\$2,513,210	\$8,267,755
Sacramento	\$19,997,715	\$2,110,473	\$2,999,572	\$415,894	\$2,055,665	\$12,416,111
San Benito	\$438,904	\$52,125	\$79,437	\$13,130	\$51,576	\$242,636
San Bernardino	\$15,693,073	\$1,630,961 \$2,152,074	\$3,282,690	\$482,824	\$3,686,481	\$6,610,117
San Diego San Francisco	\$29,389,910 \$4,766,715	\$3,152,074 \$441,219	\$3,612,623 \$1,100,398	\$684,972 \$123,123	\$2,661,361 \$1,216,847	\$19,278,880 \$1,885,128
San Joaquin	\$7,731,763	\$624,099	\$982,200	\$123,123	\$1,048,484	\$4,933,685
San Luis Obispo	\$2,560,352	\$124,099 \$188,415	\$982,200	\$63,307	\$1,048,484 \$414,575	\$1,605,955
San Mateo	\$5,730,062	\$351,016	\$286,900	\$66,950 \$66	\$340,121	\$4,685,075
Santa Barbara	\$3,230,451	\$320,879	\$486,808	\$64,971	\$526,878	\$1,830,915
Santa Clara	\$13,006,856	\$1,368,062	\$1,573,060	\$242,574	\$1,692,332	\$8,130,828
Santa Cruz	\$2,489,443	\$151,670	\$170,731	\$39,918	\$307,909	\$1,819,215
Shasta	\$2,187,180	\$158,426	\$492,399	\$54,083	\$353,515	\$1,128,757
Sierra	\$41,979	\$9,415	\$11,371	\$9,711	\$5,515	\$5,967
Siskiyou	\$511,091	\$41,093	\$113,249	\$14,267	\$89,909	\$252,573
Solano	\$2,492,529	\$172,902	\$304,260	\$52,125	\$329,727	\$1,633,515
Sonoma	\$5,272,873	\$297,788	\$417,509	\$77,016	\$772,090	\$3,708,470
Stanislaus	\$3,239,497	\$374,699	\$459,034	\$102,242	\$488,939	\$1,814,583
Sutter	\$478,043	\$58,676	\$90,698	\$27,295	\$128,060	\$173,314
Tehama	\$774,973	\$50,968	\$128,348	\$21,075	\$130,121	\$444,461
Trinity	\$105,461	\$13,935	\$29,488	\$9,711	\$32,848	\$19,479
Tulare	\$2,819,486	\$384,284	\$799,717	\$132,367	\$527,757	\$975,361
Tuolumne	\$402,018	\$27,290	\$61,938	\$18,183	\$54,121	\$240,486
Ventura	\$3,771,027	\$440,071	\$487,110	\$108,350	\$646,908	\$2,088,588
Yolo	\$1,406,629	\$127,863	\$259,052	\$36,306	\$200,697	\$782,711
Yuba	\$666,030	\$74,870	\$114,067	\$34,425	\$95,484	\$347,184
TOTAL	\$319,254,842	\$30,793,211	\$54,920,070	\$8,265,561	\$51,776,000	\$173,500,000