



CDSS

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DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

August 24, 2015

COUNTY FISCAL LETTER (CFL) NO. 15/16-11

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR 2015-16 ALLOCATION FOR THE PROMOTING
SAFE AND STABLE FAMILIES PROGRAM

This letter informs counties of the Fiscal Year (FY) 2015-16 Promoting Safe and Stable Families (PSSF) allocation in the amount of \$28,264,313. A total of \$31,404,792 in federal grant funds is available based on the Budget Act of 2015. Per Welfare and Institutions Code section 16600, ten percent of the base grant amount is set aside for PSSF related contracts and state operations.

Using the most current United States Census Bureau estimates for calendar year 2014, 50 percent of the FY 2015-16 allocation funds were distributed to counties based on each county's proportional share of the total number of children aged zero to 17. The remaining 50 percent was distributed based on the county's proportional share of the total number of children in poverty. The minimum PSSF program allocation continues to be \$10,000 to ensure an adequate level of funding for smaller counties.

Consistent with current policy, the California Department of Social Services will continue to meet the required 25 percent federal match by utilizing local expenditures in the State Family Preservation (SFP) program and the additional Maintenance of Effort (MOE) requirement of \$13.2 million associated with the PSSF grant. Therefore, it is important for counties to continue utilizing the normal claiming codes for SFP. The "MOE Match" amounts listed on the attachment identify how much each county may be required to spend in county funds if the match requirement were spread across all counties. However, no county is required to begin a SFP program if they did not operate one prior to realignment. If every county that operated a SFP program in FY 2013-14 continues to spend the same amount on that program in FY 2015-16, then the match requirement will continue to be met. At close-out, adjustments will be made if the 25 percent federal match and/or MOE is not met.

The PSSF program costs are claimed to Program Codes 515 - Family Preservation Services, 516 - Family Support Services, 675 - Adoption Promotion and Support and

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676 - Time-Limited Family Reunification. In compliance with federal requirements, counties must spend a minimum of 20 percent of PSSF funds on each of these four program components. Expenditures exceeding the total federal fund allocation will be transferred to county share using State Use Only Code 521.

Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

**FISCAL YEAR 2015-16 PROMOTING SAFE AND
STABLE FAMILIES FEDERAL FUND ALLOCATION**

COUNTY	CFDA #: 93556 ALLOCATION	TOTAL MOE MATCH (INFORMATION PURPOSES ONLY)
Alameda	\$879,716	\$704,089
Alpine	\$10,000	\$8,006
Amador	\$16,909	\$13,530
Butte	\$143,560	\$114,896
Calaveras	\$23,461	\$18,776
Colusa	\$17,179	\$13,752
Contra Costa	\$631,189	\$505,178
Del Norte	\$21,446	\$17,168
El Dorado	\$94,189	\$75,378
Fresno	\$1,198,817	\$959,484
Glenn	\$25,720	\$20,585
Humboldt	\$84,110	\$67,320
Imperial	\$182,749	\$146,267
Inyo	\$11,796	\$9,436
Kern	\$910,362	\$728,613
Kings	\$141,164	\$112,976
Lake	\$48,656	\$38,936
Lassen	\$15,634	\$12,511
Los Angeles	\$7,716,587	\$6,175,994
Madera	\$156,076	\$124,915
Marin	\$118,428	\$94,784
Mariposa	\$10,000	\$8,006
Mendocino	\$65,185	\$52,167
Merced	\$302,158	\$241,827
Modoc	\$10,000	\$8,006
Mono	\$10,000	\$8,006
Monterey	\$356,866	\$285,618
Napa	\$75,673	\$60,560
Nevada	\$47,591	\$38,093
Orange	\$2,008,430	\$1,607,456
Placer	\$185,048	\$148,103
Plumas	\$10,248	\$8,208
Riverside	\$1,923,122	\$1,539,182
Sacramento	\$1,171,270	\$937,431
San Benito	\$43,497	\$34,814
San Bernardino	\$1,899,801	\$1,520,518
San Diego	\$2,047,610	\$1,638,811
San Francisco	\$281,797	\$225,536
San Joaquin	\$650,680	\$520,770
San Luis Obispo	\$131,400	\$105,167
San Mateo	\$357,004	\$285,730
Santa Barbara	\$285,756	\$228,704
Santa Clara	\$1,045,996	\$837,171
Santa Cruz	\$152,470	\$122,024
Shasta	\$131,173	\$104,985
Sierra	\$10,000	\$8,006
Siskiyou	\$29,966	\$23,981
Solano	\$268,657	\$215,018
Sonoma	\$267,896	\$214,409
Stanislaus	\$515,665	\$412,709
Sutter	\$81,425	\$65,171
Tehama	\$51,690	\$41,373
Trinity	\$10,000	\$8,006
Tulare	\$601,780	\$481,634
Tuolumne	\$26,761	\$21,420
Ventura	\$557,820	\$446,455
Yolo	\$122,308	\$97,885
Yuba	\$69,822	\$55,884
Total	\$28,264,313	\$22,621,438