

## STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY **DEPARTMENT OF SOCIAL SERVICES**

EDMUND G. BROWN JR.
GOVERNOR

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August 24, 2015

COUNTY FISCAL LETTER NO. 15/16-12

TO: ALL COUNTY WELFARE DIRECTORS

ALL COUNTY FISCAL OFFICERS

ALL COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR 2015-16 ALLOCATION FOR THE PROMOTING SAFE

AND STABLE FAMILIES CASEWORKER VISITS GRANT

This letter informs counties of the Fiscal Year (FY) 2015-16 allocation for Promoting Safe and Stable Families (PSSF) Caseworker Visits Grant (CVG). A total of \$1,976,241 federal funds is available based on the Budget Act of 2015. The allocation was adjusted to ensure that each county would receive a minimum of \$1,740. Total funds are to be spent by September 30, 2016.

The PSSF CVG was established under Title IV-B to provide funding for community based family support and preservation services to promote better outcomes for children. The PSSF CVG federal grant stipulates that funding is to be used only for improving the quality of monthly caseworker visits with an emphasis on caseworker decision making and caseworker recruitment and retention. These funds cannot supplant Title IV-E funds. Counties may utilize their Local Revenue Funds received under 2011 Realignment for any additional administrative activities for caseworker visits.

The PSSF CVG allocation is based on a weighted calculation of hours per visit, cost per hour and caseload. Funds were then distributed using a percent-to-statewide total of the following three caseloads: 1) total Foster Family Agency (FFA) and out-of-state placements monthly visit caseload, 2) total Foster Family Home placement caseload (excluding FFA and Group Home) and 3) average out-of-county caseload.

## Claiming

Counties should claim costs to Program Code 677-PSSF Monthly Caseworker Visits. Costs exceeding the PSSF CVG allocation will be automatically transferred to county-only share via appropriate State Use Only (SUO) codes 684, 734 and ultimately to SUO Code 166.

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Any questions regarding this allocation can be directed to <a href="mailto:fiscal.systems@dss.ca.gov">fiscal.systems@dss.ca.gov</a>.

Sincerely,

## Original Document Signed By:

BRIAN DOUGHERTY, Chief Financial Management and Contracts Branch

Attachment

## FISCAL YEAR 2015-16 PROMOTING SAFE AND STABLE FAMILIES CASEWORKER VISITS GRANT FEDERAL FUND ALLOCATION

COUNTY	CFDA #: 93556 ALLOCATION
Alameda	\$130,789
Alpine	\$1,740
Amador	\$1,740
Butte	\$78,012
Calaveras	\$1,740
Colusa	\$1,999
Contra Costa	\$58,828
Del Norte	\$1,740
El Dorado	\$9,378
Fresno	\$65,301
Glenn	\$13,859
Humboldt	\$9,511
Imperial	\$9,258
Inyo	\$1,740
Kern	\$53,903
Kings	\$9,939
Lake	\$3,859
Lassen	\$5,007
Los Angeles	\$381,702
Madera	\$13,989
Marin	\$3,005
Mariposa	\$1,940
Mendocino	\$6,525
Merced	\$13,607
Modoc	\$1,740
Mono	\$1,740
Monterey	\$6,640
Napa	\$2,162
Nevada	\$2,713
Orange	\$76,615
Placer	\$13,386
Plumas	\$7,412
Riverside	\$69,283
Sacramento	\$170,214
San Benito	\$3,337
San Bernardino	\$120,097
San Diego	\$141,641
San Francisco	\$114,041
San Joaquin	\$48,581
San Luis Obispo	\$16,191
San Mateo	\$10,264
Santa Barbara	\$22,964
Santa Clara	\$42,915
Santa Cruz	\$15,325
Shasta	\$23,396
Sierra	\$1,740
Siskiyou	\$14,781
Solano	\$12,516
Sonoma	\$21,141
Stanislaus	\$12,829
Sutter	\$6,608
Tehama	\$26,337
Trinity	\$2,086
Tulare	\$38,491
Tuolumne	\$3,552
Ventura	\$24,446
Yolo	\$16,489
Yuba	\$5,457
Total	\$1,976,241