



CDSS

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DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

September 9, 2015

COUNTY FISCAL LETTER NO. 15/16-14

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
COUNTY REFUGEE COORDINATORS

SUBJECT: FISCAL YEAR 2015-16 TRAFFICKING AND CRIME VICTIMS
ASSISTANCE PROGRAM GENERAL FUND ALLOCATION

REFERENCE: [CFL NO. 14/15-03, DATED JULY 25, 2014](#)
[CFL NO. 14/15-71, DATED JUNE 30, 2015](#)
[CFL NO. 11/12-38, DATED JANUARY 20, 2012](#)

This letter informs counties of the Fiscal Year (FY) 2015-16 allocation for the Trafficking and Crime Victims Assistance Program (TCVAP) related to the services, administration and child care costs. A total of \$3,838,000 General Fund (GF) is available based on the Budget Act of 2015, as shown in the attachment.

In consultation with the County Welfare Directors Association, the funding is distributed based on each county's percent to total of the TCVAP client count survey as of December 2014. A minimum of \$1,000 was distributed to counties with a calculated TCVAP allocation below \$1,000. As a reminder, counties have the flexibility to spend their allocations across program areas and activities if needed.

Funding for the TCVAP is provided for three categories of services: Administration, Child Care and Services. Administration funds are for the administrative costs associated with managing the TCVAP Cash Assistance program. California Work Opportunity and Responsibility to Kids (CaWORKs) Child Care funding covers both services and administration funds. The services section includes CaWORKs services and TCVAP social services.

Claiming Instructions

Counties may claim administrative costs to Program Code (PC) 713 TCVAP Noncitizen Administrative and service and child care costs to PC 714 TCVAP Noncitizen Services. Both PCs are 100 percent GF with no county share of cost. Expenditures that exceed the state allocation will be transferred to county-only share via State Use Only

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Code 715. For further detail on claiming instructions, please refer to [CFL No. 11/12-38](#) and [CFL No. 14/15-71](#).

Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

**FY 2015-16 Trafficking And Crime Victims Assistance Program
General Fund Allocation**

COUNTY	FY 2015-16 TCVAP GF ALLOCATION
Alameda	\$415,872
Alpine	\$1,000
Amador	\$1,000
Butte	\$2,732
Calaveras	\$1,000
Colusa	\$1,000
Contra Costa	\$63,965
Del Norte	\$1,000
El Dorado	\$1,000
Fresno	\$527,400
Glenn	\$1,000
Humboldt	\$1,000
Imperial	\$1,000
Inyo	\$1,000
Kern	\$90,826
Kings	\$1,279
Lake	\$3,082
Lassen	\$1,000
Los Angeles	\$1,995,131
Madera	\$1,000
Marin	\$86,991
Mariposa	\$1,000
Mendocino	\$6,397
Merced	\$1,000
Modoc	\$1,000
Mono	\$1,000
Monterey	\$9,596
Napa	\$30,703
Nevada	\$1,000
Orange	\$116,472
Placer	\$1,000
Plumas	\$1,000
Riverside	\$1,000
Sacramento	\$20,353
San Benito	\$1,000
San Bernardino	\$54,368
San Diego	\$81,231
San Francisco	\$42,390
San Joaquin	\$1,920
San Luis Obispo	\$1,000
San Mateo	\$81,872
Santa Barbara	\$1,000
Santa Clara	\$1,000
Santa Cruz	\$1,279
Shasta	\$1,000
Sierra	\$1,000
Siskiyou	\$1,000
Solano	\$1,000
Sonoma	\$142,637
Stanislaus	\$1,000
Sutter	\$8,954
Tehama	\$1,000
Trinity	\$1,000
Tulare	\$1,000
Tuolumne	\$1,000
Ventura	\$1,000
Yolo	\$8,317
Yuba	\$10,233
Total	\$3,838,000