



CDSS

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DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**  
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EDMUND G. BROWN JR.  
GOVERNOR

October 27, 2015

COUNTY FISCAL LETTER (CFL) NO. 15/16-27

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS  
ALL COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR 2014-15 2011 REALIGNMENT SCHEDULE FOR  
PROTECTIVE SERVICES GROWTH SPECIAL ACCOUNT

This letter informs counties of the Fiscal Year (FY) 2014-15 county specific percentage distribution for the Protective Services Growth Special Account (PSGSA) pursuant to [Senate Bill 1020 \(Chapter 40, Statutes of 2012\)](#), which added Government Code sections 30027.9 and 30029.07.

In conjunction with the County Welfare Directors Association, the California State Association of Counties and the Department of Finance, Attachment I displays each county's percentage distribution transmitted to the State Controller's Office for the FY 2014-15 realignment growth schedule.

Of the total funding amount in the Support Services Growth Subaccount, 50.60 percent is deposited into the PSGSA and is distributed as follows:

- An amount of \$41.5 million will pay the remaining portion of the \$200 million base restoration for Child Welfare Services (CWS) and is distributed based on the calculated FY 2011-12 CWS subaccount percentages stated in [CFL 11/12-39 dated February 17, 2012](#).
- Funds in the amount of \$116.2 million will fund the remainder of growth and is distributed based on a county's percentage to the total base. The distribution for the PSGSA is as follows:
  - Ten percent is to be distributed to all counties whose FY 2014-15 expenditures exceed the FY 2010-11 General Fund allocation and would have accessed their CWS augmentation funding. Small counties, defined as those with a 2015

population of 50,000 or fewer have an exception to this methodology distribution and are automatically eligible for this portion of the growth funding.

- The remaining 90 percent is to be distributed based on FY 2014-15 disbursements from the State Controller's Office website exclusive of the \$32.7 million for the Contract Special Account managed by San Francisco County.

If you have any questions regarding this CFL, please direct them to [CDSS2011Realignment@dss.ca.gov](mailto:CDSS2011Realignment@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

LILIA A. YOUNG, Chief  
Financial Management and Contracts Branch

Attachment

**2011 REALIGNMENT  
FY 2014-15 PROTECTIVE SERVICES GROWTH SPECIAL ACCOUNT PERCENTAGE  
DISTRIBUTION**

COUNTIES	\$41,578,229 FY 2011-12 CHILD WELFARE SERVICES SUBACCOUNT PERCENTAGE DISTRIBUTION	Remainder of Growth \$116,257,782	
		10.00%	90.00%
		FY 2014-15 PROTECTIVE SERVICES GROWTH SPECIAL ACCOUNT PERCENTAGE (GENERAL)	FY 2014-15 PROTECTIVE SERVICES GROWTH SPECIAL ACCOUNT PERCENTAGE (GENERAL)
ALAMEDA	4.4015%	4.40150000%	4.12294469%
ALPINE	0.0631%	0.06310000%	0.04111006%
AMADOR	0.0813%	0.08130000%	0.08231790%
BUTTE	0.7740%	0.77400000%	0.88437418%
CALAVERAS	0.1462%	0.14620000%	0.12937430%
COLUSA	0.0791%	0.07910000%	0.07802281%
CONTRA COSTA	2.5317%	2.53170000%	2.29884208%
DEL NORTE	0.2126%	0.21260000%	0.20690912%
EL DORADO	0.4152%	0.41520000%	0.37762574%
FRESNO	2.2139%	2.21390000%	2.41579949%
GLENN	0.1826%	0.18260000%	0.14786939%
HUMBOLDT	0.5591%	0.55910000%	0.58049365%
IMPERIAL	0.5981%	0.59810000%	0.44428289%
INYO	0.0985%	0.09850000%	0.07572560%
KERN	2.6123%	2.61230000%	2.92064120%
KINGS	0.4206%	0.42060000%	0.37895924%
LAKE	0.1797%	0.17970000%	0.24408861%
LASSEN	0.1364%	0.13640000%	0.17887510%
LOS ANGELES	32.2850%	32.28500000%	32.33317045%
MADERA	0.3778%	0.37780000%	0.33236924%
MARIN	0.3038%	0.30380000%	0.32276943%
MARIPOSA	0.1088%	0.10880000%	0.09280593%
MENDOCINO	0.5455%	0.54550000%	0.51920819%
MERCED	0.7330%	0.73300000%	0.72399095%
MODOC	0.0690%	0.06900000%	0.05104795%
MONO	0.0706%	0.07060000%	0.05350367%
MONTEREY	0.7204%	0.72040000%	0.82354697%
NAPA	0.2848%	0.28480000%	0.29208370%
NEVADA	0.1494%	0.14940000%	0.17247205%
ORANGE	5.3605%	5.36050000%	5.15421534%
PLACER	0.9329%	0.93290000%	0.85281114%
PLUMAS	0.1091%	0.10910000%	0.10166757%
RIVERSIDE	5.9106%	5.91060000%	5.53683250%
SACRAMENTO	4.9631%	4.96310000%	5.18876263%
SAN BENITO	0.1372%	0.13720000%	0.11474108%
SAN BERNARDINO	4.4486%	4.44860000%	5.38765860%
SAN DIEGO	7.8876%	7.88760000%	7.18737290%
SAN FRANCISCO	1.9870%	1.98700000%	2.22660072%
SAN JOAQUIN	1.7214%	1.72140000%	1.97036482%
SAN LUIS OBISPO	0.8698%	0.86980000%	0.80455182%
SAN MATEO	1.1945%	1.19450000%	1.01847675%
SANTA BARBARA	0.6875%	0.68750000%	0.76892331%
SANTA CLARA	4.4380%	4.43800000%	3.80971849%
SANTA CRUZ	0.4888%	0.48880000%	0.58376946%
SHASTA	0.4969%	0.49690000%	0.68319304%
SIERRA	0.0616%	0.06160000%	0.04169522%
SISKIYOU	0.1603%	0.16030000%	0.17798474%
SOLANO	0.6608%	0.66080000%	0.65783552%
SONOMA	0.9682%	0.96820000%	1.17171207%
STANISLAUS	1.2472%	1.24720000%	1.10786159%
SUTTER	0.2955%	0.29550000%	0.32045938%
TEHAMA	0.2861%	0.28610000%	0.30791745%
TRINITY	0.1588%	0.15880000%	0.11465474%
TULARE	1.2609%	1.26090000%	1.19841313%
TUOLUMNE	0.1505%	0.15050000%	0.17449680%
VENTURA	1.0447%	1.04470000%	1.13982848%
YOLO	0.3336%	0.33360000%	0.50154355%
YUBA	0.3843%	0.38430000%	0.37071258%
SAN FRANCISCO -Contract Svcs	0.0000%	0.00000000%	0.00000000%
<b>TOTAL</b>	<b>100.0000%</b>	<b>100.00000000%</b>	<b>100.00000000%</b>