





EDMUND G. BROWN JR. GOVERNOR

March 17, 2016

COUNTY FISCAL LETTER NO. 15/16-51

- TO: ALL COUNTY WELFARE DIRECTORS ALL COUNTY WELFARE FISCAL OFFICERS
- SUBJECT: FISCAL YEAR 2015-16 CALFRESH PROGRAM ADMINISTRATIVE ALLOCATION REDISTRIBUTION
- REFERENCE: <u>COUNTY FISCAL LETTER NO. 15/16-26, DATED OCTOBER 20,</u> 2015

This letter informs counties of a funding redistribution of \$17.4 million General Fund for the Fiscal Year (FY) 2015-16 CalFresh Program Administrative allocation. These funds are being redistributed as requested by the County Welfare Directors Association (CWDA). The CWDA determined the redistribution of funding amongst counties to ensure the maximum expenditure rate of available funds.

Attachment I displays the redistribution of FY 2015-16 funds for the CalFresh Program Administrative allocation. For further details and claiming instructions please refer to County Fiscal Letter (CFL) No. 15/16-26.

If you have any questions regarding this CFL, please direct them to the Fiscal Systems Bureau at <u>fiscal.systems@dss.ca.gov</u>.

Sincerely,

Original Document Signed By:

LILIA A. YOUNG, Chief Financial Management and Contracts Branch

Attachment

FY 2015-16 CALFRESH PROGRAM ADMINISTRATIVE AUGMENTATION

			REVISED
COUNTY	CALFRESH ADMIN. ALLOCATION	REDISTRIBUTION	CALFRESH
		OF FUNDS	ADMIN.
Alemede	<u>CFL 15/16-26</u>	(\$2,500,050)	ALLOCATION
Alameda Alpine	\$22,881,136	<mark>(\$3,599,850)</mark> \$20,000	\$19,281,286 \$82,963
Amador	\$62,963 \$548,208	\$20,000	\$898,208
Butte	\$4,620,390	\$700,000	\$5,320,390
Calaveras	\$819,741	\$0	\$819,741
Colusa	\$256,438	\$120,000	\$376,438
Contra Costa	\$14,501,092	\$625,000	\$15,126,092
Del Norte	\$658,589	\$151,675	\$810,264
El Dorado	\$2,201,457	\$310,000	\$2,511,457
Fresno	\$22,388,317	\$0	\$22,388,317
Glenn	\$543,268	\$142,000	\$685,268
Humboldt	\$4,857,069	\$100,000	\$4,957,069
Imperial	\$3,808,369	(\$399,983)	\$3,408,386
Inyo	\$357,124	\$0 ©0	\$357,124
Kern	\$15,074,943	\$0 \$200.000	\$15,074,943
Kings Lake	\$2,011,862 \$1,537,740	\$200,000 (\$79,997)	\$2,211,862 \$1,457,743
Lassen	\$447,058	(\$79,997) \$0	\$447,058
Los Angeles	\$186,528,169	\$0 \$0	\$186,528,169
Madera	\$2,180,450	(\$79,997)	\$2,100,453
Marin	\$2,459,481	\$1,263,000	\$3,722,481
Mariposa	\$374,633	\$0	\$374,633
Mendocino	\$2,319,775	(\$639,973)	\$1,679,802
Merced	\$5,733,817	(\$479,980)	\$5,253,837
Modoc	\$217,799	\$0	\$217,799
Mono	\$299,369	\$75,000	\$374,369
Monterey	\$7,619,870	\$0	\$7,619,870
Napa	\$1,348,179	\$100,000	\$1,448,179
Nevada	\$1,437,459	(\$79,997)	\$1,357,462
Orange	\$30,688,415	\$0	\$30,688,415
Placer	\$4,003,888	\$200,000	\$4,203,888
Plumas Riverside	\$342,135 \$22,752,250	\$0 \$2,200,000	\$342,135
Sacramento	\$33,753,350 \$30,308,371	\$2,300,000 (\$773,568)	\$36,053,350 \$29,534,803
San Benito	\$684,982	\$200,000	\$884,982
San Bernardino	\$44,513,470	(\$799,967)	\$43,713,503
San Diego	\$43,238,111	(\$1,599,933)	\$41,638,178
San Francisco	\$16,824,502	\$5,000,000	\$21,824,502
San Joaquin	\$8,027,935	\$0	\$8,027,935
San Luis Obispo	\$3,454,512	\$0	\$3,454,512
San Mateo	\$7,235,859	(\$959,960)	\$6,275,899
Santa Barbara	\$5,907,216	\$2,300,000	\$8,207,216
Santa Clara	\$24,269,935	\$0	\$24,269,935
Santa Cruz	\$4,751,110	\$508,358	\$5,259,468
Shasta	\$3,531,452	(\$159,993)	\$3,371,459
Sierra	\$130,316	(\$1,600)	\$128,716
Siskiyou Solano	\$1,080,289 \$7,858,053	\$0 (\$959,960)	\$1,080,289 \$6,808,003
Solano Sonoma	\$7,858,053 \$6,380,167	(\$959,960) \$1,800,000	\$6,898,093 \$8,180,167
Stanislaus	\$11,471,169	(\$1,199,950)	\$10,271,219
Sutter	\$1,263,015	(\$1,199,930) \$0	\$1,263,015
Tehama	\$1,257,291	\$0 \$0	\$1,257,291
Trinity	\$309,440	\$309,440	\$618,880
Tulare	\$15,195,261	(\$4,399,816)	\$10,795,445
Tuolumne	\$915,061	\$80,000	\$995,061
Ventura	\$11,586,280	(\$1,199,950)	\$10,386,330
Yolo	\$2,884,986	\$400,000	\$3,284,986
Yuba	\$1,810,664	\$160,000	\$1,970,664
TOTAL	\$631,772,000	\$0	\$631,772,000