March 17, 2016

COUNTY FISCAL LETTER NO. 15/16-51

## TO: ALL COUNTY WELFARE DIRECTORS ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR 2015-16 CALFRESH PROGRAM ADMINISTRATIVE ALLOCATION REDISTRIBUTION

REFERENCE: COUNTY FISCAL LETTER NO. 15/16-26, DATED OCTOBER 20, $\underline{2015}$

This letter informs counties of a funding redistribution of $\$ 17.4$ million General Fund for the Fiscal Year (FY) 2015-16 CalFresh Program Administrative allocation. These funds are being redistributed as requested by the County Welfare Directors Association (CWDA). The CWDA determined the redistribution of funding amongst counties to ensure the maximum expenditure rate of available funds.

Attachment I displays the redistribution of FY 2015-16 funds for the CalFresh Program Administrative allocation. For further details and claiming instructions please refer to County Fiscal Letter (CFL) No. 15/16-26.

If you have any questions regarding this CFL, please direct them to the Fiscal Systems Bureau at fiscal.systems@dss.ca.gov.

Sincerely,

## Original Document Signed By:

LILIA A. YOUNG, Chief

Financial Management and Contracts Branch
Attachment

FY 2015-16 CALFRESH PROGRAM ADMINISTRATIVE AUGMENTATION

| COUNTY | TOTAL CALFRESH ADMIN. ALLOCATION CFL 15/16-26 | REDISTRIBUTION OF FUNDS | REVISED CALFRESH ADMIN. ALLOCATION |
| :---: | :---: | :---: | :---: |
| Alameda | \$22,881,136 | (\$3,599,850) | \$19,281,286 |
| Alpine | \$62,963 | \$20,000 | \$82,963 |
| Amador | \$548,208 | \$350,000 | \$898,208 |
| Butte | \$4,620,390 | \$700,000 | \$5,320,390 |
| Calaveras | \$819,741 | \$0 | \$819,741 |
| Colusa | \$256,438 | \$120,000 | \$376,438 |
| Contra Costa | \$14,501,092 | \$625,000 | \$15,126,092 |
| Del Norte | \$658,589 | \$151,675 | \$810,264 |
| El Dorado | \$2,201,457 | \$310,000 | \$2,511,457 |
| Fresno | \$22,388,317 | \$0 | \$22,388,317 |
| Glenn | \$543,268 | \$142,000 | \$685,268 |
| Humboldt | \$4,857,069 | \$100,000 | \$4,957,069 |
| Imperial | \$3,808,369 | (\$399,983) | \$3,408,386 |
| Inyo | \$357,124 | \$0 | \$357,124 |
| Kern | \$15,074,943 | \$0 | \$15,074,943 |
| Kings | \$2,011,862 | \$200,000 | \$2,211,862 |
| Lake | \$1,537,740 | $(\$ 79,997)$ | \$1,457,743 |
| Lassen | \$447,058 | \$0 | \$447,058 |
| Los Angeles | \$186,528,169 | \$0 | \$186,528,169 |
| Madera | \$2,180,450 | $(\$ 79,997)$ | \$2,100,453 |
| Marin | \$2,459,481 | \$1,263,000 | \$3,722,481 |
| Mariposa | \$374,633 | \$0 | \$374,633 |
| Mendocino | \$2,319,775 | (\$639,973) | \$1,679,802 |
| Merced | \$5,733,817 | (\$479,980) | \$5,253,837 |
| Modoc | \$217,799 | \$0 | \$217,799 |
| Mono | \$299,369 | \$75,000 | \$374,369 |
| Monterey | \$7,619,870 | \$0 | \$7,619,870 |
| Napa | \$1,348,179 | \$100,000 | \$1,448,179 |
| Nevada | \$1,437,459 | $(\$ 79,997)$ | \$1,357,462 |
| Orange | \$30,688,415 | \$0 | \$30,688,415 |
| Placer | \$4,003,888 | \$200,000 | \$4,203,888 |
| Plumas | \$342,135 | \$0 | \$342,135 |
| Riverside | \$33,753,350 | \$2,300,000 | \$36,053,350 |
| Sacramento | \$30,308,371 | (\$773,568) | \$29,534,803 |
| San Benito | \$684,982 | \$200,000 | \$884,982 |
| San Bernardino | \$44,513,470 | (\$799,967) | \$43,713,503 |
| San Diego | \$43,238,111 | (\$1,599,933) | \$41,638,178 |
| San Francisco | \$16,824,502 | \$5,000,000 | \$21,824,502 |
| San Joaquin | \$8,027,935 | \$0 | \$8,027,935 |
| San Luis Obispo | \$3,454,512 | \$0 | \$3,454,512 |
| San Mateo | \$7,235,859 | (\$959,960) | \$6,275,899 |
| Santa Barbara | \$5,907,216 | \$2,300,000 | \$8,207,216 |
| Santa Clara | \$24,269,935 | \$0 | \$24,269,935 |
| Santa Cruz | \$4,751,110 | \$508,358 | \$5,259,468 |
| Shasta | \$3,531,452 | (\$159,993) | \$3,371,459 |
| Sierra | \$130,316 | $(\$ 1,600)$ | \$128,716 |
| Siskiyou | \$1,080,289 | \$0 | \$1,080,289 |
| Solano | \$7,858,053 | (\$959,960) | \$6,898,093 |
| Sonoma | \$6,380,167 | \$1,800,000 | \$8,180,167 |
| Stanislaus | \$11,471,169 | (\$1,199,950) | \$10,271,219 |
| Sutter | \$1,263,015 | \$0 | \$1,263,015 |
| Tehama | \$1,257,291 | \$0 | \$1,257,291 |
| Trinity | \$309,440 | \$309,440 | \$618,880 |
| Tulare | \$15,195,261 | (\$4,399,816) | \$10,795,445 |
| Tuolumne | \$915,061 | \$80,000 | \$995,061 |
| Ventura | \$11,586,280 | (\$1,199,950) | \$10,386,330 |
| Yolo | \$2,884,986 | \$400,000 | \$3,284,986 |
| Yuba | \$1,810,664 | \$160,000 | \$1,970,664 |
| TOTAL | \$631,772,000 | \$0 | \$631,772,000 |

