



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov



EDMUND G. BROWN JR.
GOVERNOR

April 15, 2016

COUNTY FISCAL LETTER NO. 15/16-53

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR 2015-16 CALIFORNIA WORK OPPORTUNITY
AND RESPONSIBILITY TO KIDS EXPANDED SUBSIDIZED
EMPLOYMENT REDISTRIBUTION

REFERENCE: [COUNTY FISCAL LETTER NO. 13/14-22, DATED
SEPTEMBER 30, 2013](#)
[COUNTY FISCAL LETTER NO. 15/16-25, DATED
OCTOBER 27, 2015](#)

This letter informs counties of a funding redistribution of \$1.7 million in federal Temporary Assistance for Needy Families funds and General Fund in the Fiscal Year (FY) 2015-16 allocation for the California Work Opportunity and Responsibility to Kids (CalWORKs) Expanded Subsidized Employment (ESE) Program. These funds are being redistributed as requested by the County Welfare Directors Association (CWDA). The CWDA determined the redistribution of funding amongst counties to ensure the maximum expenditure rate of available funds. Attachment I displays the redistribution of FY 2015-16 funds for the CalWORKs ESE Program.

The ESE program costs are claimed to Program Codes (PC) 372 ESE Administration – Federal, PC 374 ESE Non-Administration – Federal, PC 376 ESE Administration – Non-Federal and PC 378 ESE Non-Administration – Non-Federal. Costs claimed in excess of each county's ESE allocation will be shifted to county-only share using PC 373 State-Use-Only ESE Overmatch.

As described in [County Fiscal Letter No. 13/14-22](#), dated September 30, 2013, counties are able to claim ESE expenditures concurrently with AB 98 and CalWORKs Single Allocation Subsidized Employment expenditures. Counties' claims are manually adjusted to ensure that they meet the Base Funding Requirement.

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If you have any questions regarding this CFL, please direct them to the Fiscal Systems Bureau at fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

LILIA A. YOUNG, Chief
Financial Management and Contracts Branch

Attachment

FISCAL YEAR 2015-16 EXPANDED SUBSIDIZED EMPLOYMENT (ESE) ALLOCATION

COUNTY	ESE ALLOCATION (FED**STATE) CFL 15/16-25	REDISTRIBUTION OF FUNDS	REVISED ESE ALLOCATION
ALAMEDA	\$3,879,329	\$0	\$3,879,329
ALPINE	\$12,346	\$0	\$12,346
AMADOR	\$67,009	\$0	\$67,009
BUTTE	\$938,840	\$0	\$938,840
CALAVERAS	\$116,751	\$0	\$116,751
COLUSA	\$170,541	\$0	\$170,541
CONTRA COSTA	\$4,352,753	\$0	\$4,352,753
DEL NORTE	\$211,597	\$0	\$211,597
EL DORADO	\$277,869	\$0	\$277,869
FRESNO	\$5,567,369	\$0	\$5,567,369
GLENN	\$213,678	\$0	\$213,678
HUMBOLDT	\$1,172,442	\$0	\$1,172,442
IMPERIAL	\$1,920,427	\$0	\$1,920,427
INYO	\$38,406	\$0	\$38,406
KERN	\$3,378,047	\$0	\$3,378,047
KINGS	\$798,474	\$0	\$798,474
LAKE	\$273,803	\$0	\$273,803
LASSEN	\$57,828	\$0	\$57,828
LOS ANGELES	\$39,928,735	\$0	\$39,928,735
MADERA	\$513,850	\$0	\$513,850
MARIN	\$311,346	\$0	\$311,346
MARIPOSA	\$78,412	\$0	\$78,412
MENDOCINO	\$294,857	\$0	\$294,857
MERCED	\$1,503,830	\$0	\$1,503,830
MODOC	\$50,152	\$0	\$50,152
MONO	\$0	\$0	\$0
MONTEREY	\$1,363,775	\$0	\$1,363,775
NAPA	\$167,338	\$0	\$167,338
NEVADA	\$622,309	\$0	\$622,309
ORANGE	\$2,244,315	\$0	\$2,244,315
PLACER	\$1,381,383	\$0	\$1,381,383
PLUMAS	\$0	\$0	\$0
RIVERSIDE	\$6,417,011	\$0	\$6,417,011
SACRAMENTO	\$6,942,171	\$0	\$6,942,171
SAN BENITO	\$442,004	\$250,000	\$692,004
SAN BERNARDINO	\$8,005,024	(\$1,750,000)	\$6,255,024
SAN DIEGO	\$6,477,428	\$0	\$6,477,428
SAN FRANCISCO	\$5,388,693	\$0	\$5,388,693
SAN JOAQUIN	\$3,248,957	\$0	\$3,248,957
SAN LUIS OBISPO	\$842,909	\$0	\$842,909
SAN MATEO	\$623,226	\$0	\$623,226
SANTA BARBARA	\$1,736,539	\$0	\$1,736,539
SANTA CLARA	\$8,219,342	\$0	\$8,219,342
SANTA CRUZ	\$1,377,590	\$0	\$1,377,590
SHASTA	\$828,830	\$0	\$828,830
SIERRA	\$14,974	\$0	\$14,974
SISKIYOU	\$197,877	\$0	\$197,877
SOLANO	\$804,343	\$0	\$804,343
SONOMA	\$948,608	\$0	\$948,608
STANISLAUS	\$2,851,825	\$0	\$2,851,825
SUTTER	\$482,792	\$0	\$482,792
TEHAMA	\$546,461	\$0	\$546,461
TRINITY	\$336,258	\$0	\$336,258
TULARE	\$2,484,282	\$0	\$2,484,282
TUOLUMNE	\$206,870	\$0	\$206,870
VENTURA	\$1,566,740	\$1,500,000	\$3,066,740
YOLO	\$807,068	\$0	\$807,068
YUBA	\$439,367	\$0	\$439,367
Total	\$134,145,000	\$0	\$134,145,000

**FEDERAL FUNDS ARE TANF AND AWARDED UNDER CFDA #93558.