



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

April 15, 2016

COUNTY FISCAL LETTER NO. 15/16-54

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY CHILD CARE COORDINATORS

SUBJECT: FISCAL YEAR 2015-16 MENTAL HEALTH AND SUBSTANCE
ABUSE REDISTRIBUTION FOR THE CALIFORNIA WORK
OPPORTUNITY AND RESPONSIBILITY TO KIDS PROGRAM

REFERENCE: [COUNTY FISCAL LETTER NO. 15/16-15, DATED AUGUST 24, 2015](#)

This letter informs counties of a funding redistribution of \$6.7 million General Fund for the Fiscal Year (FY) 2015-16 California Work Opportunity and Responsibility to Kids (CalWORKs) Mental Health (MH) and Substance Abuse (SA) allocations. These funds are being redistributed as requested by the County Welfare Directors Association (CWDA). The CWDA determined the redistribution of funding amongst counties to ensure the maximum expenditure rate of available funds.

Attachment I displays the redistribution of FY 2015-16 funds for the CalWORKs MH and SA Program.

Counties are reminded that the legislative authority for counties to redirect funds from their CalWORKs MH and SA allocations to their CalWORKs Single Allocation to fund other CalWORKs employment services expired on June 30, 2014.

As displayed in [County Fiscal Letter \(CFL\) No. 15/16-15](#), costs reported to Program Codes (PC) 625 (CalWORKs MH Services) and 628 (CalWORKs SA Treatment) will be charged against these allocations. Expenditures that exceed the total allocation will be transferred to county share using State Use Only PC 632 (CalWORKs SA/MH Treatment).

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If you have any questions regarding this CFL, please direct them to the Fiscal Systems Bureau at fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

LILIA A. YOUNG, Chief
Financial Management and Contracts Branch

Attachment

**FISCAL YEAR 2015-16 CALWORKS
MENTAL HEALTH (MH) AND SUBSTANCE ABUSE (SA)
GENERAL FUND ALLOCATION REDISTRIBUTION**

COUNTY	TOTAL MH & SA ALLOCATION	REDISTRIBUTION OF FUNDS	REVISED MH & SA ALLOCATION
ALAMEDA	\$4,169,384	\$0	\$4,169,384
ALPINE	\$810	(\$780)	\$30
AMADOR	\$37,564	(\$16,379)	\$21,185
BUTTE	\$1,125,984	(\$337,214)	\$788,770
CALAVERAS	\$64,437	\$0	\$64,437
COLUSA	\$21,753	(\$20,958)	\$795
CONTRA COSTA	\$2,208,242	\$0	\$2,208,242
DEL NORTE	\$193,054	\$0	\$193,054
EL DORADO	\$120,335	\$0	\$120,335
FRESNO	\$7,603,612	\$0	\$7,603,612
GLENN	\$127,889	\$0	\$127,889
HUMBOLDT	\$645,913	\$1,173,614	\$1,819,527
IMPERIAL	\$916,763	(\$144,520)	\$772,243
INYO	\$41,099	\$0	\$41,099
KERN	\$3,514,319	(\$481,734)	\$3,032,585
KINGS	\$535,696	\$0	\$535,696
LAKE	\$306,200	\$0	\$306,200
LASSEN	\$168,125	\$0	\$168,125
LOS ANGELES	\$43,109,797	\$4,686,957	\$47,796,754
MADERA	\$736,573	(\$48,173)	\$688,400
MARIN	\$290,055	\$0	\$290,055
MARIPOSA	\$69,979	\$0	\$69,979
MENDOCINO	\$153,310	\$0	\$153,310
MERCED	\$1,599,199	\$0	\$1,599,199
MODOC	\$30,894	\$0	\$30,894
MONO	\$7,911	(\$7,622)	\$289
MONTEREY	\$1,100,671	\$0	\$1,100,671
NAPA	\$68,382	\$0	\$68,382
NEVADA	\$110,633	\$46,870	\$157,503
ORANGE	\$5,310,872	(\$481,734)	\$4,829,138
PLACER	\$526,168	\$0	\$526,168
PLUMAS	\$36,830	\$0	\$36,830
RIVERSIDE	\$5,285,771	\$328,087	\$5,613,858
SACRAMENTO	\$7,932,320	(\$1,252,509)	\$6,679,811
SAN BENITO	\$118,644	(\$85,749)	\$32,895
SAN BERNARDINO	\$8,312,502	(\$2,986,753)	\$5,325,749
SAN DIEGO	\$7,987,744	\$0	\$7,987,744
SAN FRANCISCO	\$1,445,146	\$374,957	\$1,820,103
SAN JOAQUIN	\$3,574,722	\$140,609	\$3,715,331
SAN LUIS OBISPO	\$341,256	(\$48,173)	\$293,083
SAN MATEO	\$562,872	\$0	\$562,872
SANTA BARBARA	\$1,384,029	\$0	\$1,384,029
SANTA CLARA	\$2,657,766	\$0	\$2,657,766
SANTA CRUZ	\$537,747	\$0	\$537,747
SHASTA	\$778,996	(\$96,347)	\$682,649
SIERRA	\$2,545	(\$1,927)	\$618
SISKIYOU	\$287,686	\$0	\$287,686
SOLANO	\$1,214,354	(\$138,161)	\$1,076,193
SONOMA	\$956,857	\$0	\$956,857
STANISLAUS	\$2,593,902	(\$192,694)	\$2,401,208
SUTTER	\$343,287	\$0	\$343,287
TEHAMA	\$482,427	(\$24,087)	\$458,340
TRINITY	\$14,926	\$0	\$14,926
TULARE	\$2,576,642	\$0	\$2,576,642
TUOLUMNE	\$187,672	\$0	\$187,672
VENTURA	\$1,323,609	(\$385,580)	\$938,029
YOLO	\$456,945	\$0	\$456,945
YUBA	\$293,180	\$0	\$293,180
Total	\$126,606,000	\$0	\$126,606,000