



CDSS

WILL LIGHTBOURNE  
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**

744 P Street • Sacramento, CA 95814 • [www.cdss.ca.gov](http://www.cdss.ca.gov)



EDMUND G. BROWN JR.  
GOVERNOR

April 14, 2016

COUNTY FISCAL LETTER NO. 15/16-57

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS  
ALL COUNTY REFUGEE COORDINATORS

SUBJECT: FISCAL YEAR 2015-16 TRAFFICKING AND CRIME VICTIMS  
ASSISTANCE PROGRAM GENERAL FUND ALLOCATION  
AUGMENTATION AND REDISTRIBUTION

REFERENCE: [COUNTY FISCAL LETTER NO. 15/16-14,](#)  
[DATED SEPTEMBER 9, 2015](#)

This letter informs counties of an augmentation and redistribution to the Fiscal Year (FY) 2015-16 Trafficking and Crime Victims Assistance Program (TCVAP) allocation based on the 2016-17 Governor's Budget.

In consultation with the County Welfare Directors Association, an augment of \$1.26 million General Fund was distributed to counties based on a percent to statewide total of the FY 2015-16 TCVAP appropriation allocation. In addition, to ensure maximum expenditure of available program funding, the CWDA has determined a redistribution of unspent funding among the counties as displayed in the attachment to this letter. The amounts displayed on the attachment reflect each county's revised TCVAP allocation.

For further details on the appropriation amounts and claiming instructions, please refer to [County Fiscal Letter No. 15/16-14.](#)

Any questions regarding this letter should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

LILIA A. YOUNG, Chief  
Financial Management and Contracts Branch

Attachment

**FISCAL YEAR 2015-16 TRAFFICKING AND CRIME VICTIMS ASSISTANCE PROGRAM (TCVAP)  
GENERAL FUND (GF) ALLOCATION**

| COUNTY          | TCVAP GF ALLOCATION | AUGMENT            | REDISTRIBUTION | TOTAL REVISED TCVAP GF ALLOCATION |
|-----------------|---------------------|--------------------|----------------|-----------------------------------|
|                 | CFL No. 15/16-14    |                    |                |                                   |
| Alameda         | \$415,872           | \$136,962          | \$0            | \$552,834                         |
| Alpine          | \$1,000             | \$330              | (\$1,000)      | \$330                             |
| Amador          | \$1,000             | \$330              | (\$1,000)      | \$330                             |
| Butte           | \$2,732             | \$900              | (\$2,732)      | \$900                             |
| Calaveras       | \$1,000             | \$330              | \$0            | \$1,330                           |
| Colusa          | \$1,000             | \$330              | (\$1,000)      | \$330                             |
| Contra Costa    | \$63,965            | \$21,066           | \$0            | \$85,031                          |
| Del Norte       | \$1,000             | \$330              | \$0            | \$1,330                           |
| El Dorado       | \$1,000             | \$330              | \$0            | \$1,330                           |
| Fresno          | \$527,400           | \$173,693          | \$85,466       | \$786,559                         |
| Glenn           | \$1,000             | \$330              | (\$1,000)      | \$330                             |
| Humboldt        | \$1,000             | \$330              | \$855          | \$2,185                           |
| Imperial        | \$1,000             | \$330              | \$0            | \$1,330                           |
| Inyo            | \$1,000             | \$330              | \$0            | \$1,330                           |
| Kern            | \$90,826            | \$29,913           | (\$50,000)     | \$70,739                          |
| Kings           | \$1,279             | \$421              | \$0            | \$1,700                           |
| Lake            | \$3,082             | \$1,015            | (\$3,000)      | \$1,097                           |
| Lassen          | \$1,000             | \$330              | \$0            | \$1,330                           |
| Los Angeles     | \$1,995,131         | \$657,049          | \$0            | \$2,652,180                       |
| Madera          | \$1,000             | \$330              | \$0            | \$1,330                           |
| Marin           | \$86,991            | \$28,650           | \$1,197        | \$116,838                         |
| Mariposa        | \$1,000             | \$330              | \$0            | \$1,330                           |
| Mendocino       | \$6,397             | \$2,107            | (\$6,397)      | \$2,107                           |
| Merced          | \$1,000             | \$330              | (\$1,000)      | \$330                             |
| Modoc           | \$1,000             | \$330              | \$0            | \$1,330                           |
| Mono            | \$1,000             | \$330              | (\$1,000)      | \$330                             |
| Monterey        | \$9,596             | \$3,160            | \$0            | \$12,756                          |
| Napa            | \$30,703            | \$10,112           | \$0            | \$40,815                          |
| Nevada          | \$1,000             | \$330              | (\$1,000)      | \$330                             |
| Orange          | \$116,472           | \$38,359           | \$24,170       | \$179,001                         |
| Placer          | \$1,000             | \$330              | (\$1,000)      | \$330                             |
| Plumas          | \$1,000             | \$330              | \$0            | \$1,330                           |
| Riverside       | \$1,000             | \$330              | \$0            | \$1,330                           |
| Sacramento      | \$20,353            | \$6,703            | \$3,590        | \$30,646                          |
| San Benito      | \$1,000             | \$330              | \$0            | \$1,330                           |
| San Bernardino  | \$54,368            | \$17,906           | (\$15,000)     | \$57,274                          |
| San Diego       | \$81,231            | \$26,753           | \$0            | \$107,984                         |
| San Francisco   | \$42,390            | \$13,961           | (\$20,000)     | \$36,351                          |
| San Joaquin     | \$1,920             | \$632              | \$0            | \$2,552                           |
| San Luis Obispo | \$1,000             | \$330              | \$0            | \$1,330                           |
| San Mateo       | \$81,872            | \$26,964           | (\$81,000)     | \$27,836                          |
| Santa Barbara   | \$1,000             | \$330              | \$0            | \$1,330                           |
| Santa Clara     | \$1,000             | \$330              | \$10,256       | \$11,586                          |
| Santa Cruz      | \$1,279             | \$421              | (\$1,279)      | \$421                             |
| Shasta          | \$1,000             | \$330              | (\$1,000)      | \$330                             |
| Sierra          | \$1,000             | \$330              | (\$1,000)      | \$330                             |
| Siskiyou        | \$1,000             | \$330              | (\$500)        | \$830                             |
| Solano          | \$1,000             | \$330              | \$0            | \$1,330                           |
| Sonoma          | \$142,637           | \$46,975           | \$68,374       | \$257,986                         |
| Stanislaus      | \$1,000             | \$330              | (\$1,000)      | \$330                             |
| Sutter          | \$8,954             | \$2,949            | \$0            | \$11,903                          |
| Tehama          | \$1,000             | \$330              | (\$1,000)      | \$330                             |
| Trinity         | \$1,000             | \$330              | \$0            | \$1,330                           |
| Tulare          | \$1,000             | \$330              | (\$1,000)      | \$330                             |
| Tuolumne        | \$1,000             | \$330              | \$0            | \$1,330                           |
| Ventura         | \$1,000             | \$330              | (\$1,000)      | \$330                             |
| Yolo            | \$8,317             | \$2,739            | \$0            | \$11,056                          |
| Yuba            | \$10,233            | \$3,370            | \$0            | \$13,603                          |
| <b>Total</b>    | <b>\$3,838,000</b>  | <b>\$1,264,000</b> | <b>\$0</b>     | <b>\$5,102,000</b>                |