

August 26, 2016

ERRATA

COUNTY FISCAL LETTER NO. 16/17-03E

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
COUNTY REFUGEE COORDINATORS
COUNTY CHILDCARE COORDINATORS

SUBJECT: FISCAL YEAR 2016-17 TRAFFICKING AND CRIME VICTIMS
ASSISTANCE PROGRAM GENERAL FUND ALLOCATION

REFERENCE: [COUNTY FISCAL LETTER NO. 15/16-65, DATED JUNE 30, 2016](#)

The Attachment for County Fiscal Letter (CFL) 16/17-03 has been revised.

This letter informs counties of the Fiscal Year (FY) 2016-17 allocation for the Trafficking and Crime Victims Assistance Program (TCVAP) related to the administration, child care and services costs. A total of \$6.7 million General Fund (GF) is available based on the Budget Act of 2016, as shown in the attachment.

In consultation with the County Welfare Directors Association, the FY 2016-17 TCVAP allocation was adjusted to ensure that all counties were held harmless to their prior year (FY 2015-16) allocation. The funding was then distributed based on each county's percent to total of the TCVAP client count survey as of December 2015. As such, the FY 2016-17 allocation includes an increase of \$1.58 million GF above the FY 2015-16 allocation level. As a reminder, counties have the flexibility to spend their allocations across program areas and activities if needed.

Funding for the TCVAP is provided for three categories of services: Administration, Child Care and Services. Administration funds are for the administrative costs associated with managing the TCVAP Cash Assistance program. California Work Opportunity and Responsibility to Kids (CalWORKs) Child Care funding covers both services and administration costs. The services section includes CalWORKs services and TCVAP social services.

Claiming Instructions

Counties may claim administrative costs to Program Code (PC) 713 TCVAP Noncitizen Administrative and service and child care costs to PC 714 TCVAP Noncitizen Services. Both PCs are 100 percent GF with no county share of cost. Expenditures that exceed the state allocation will be transferred to county-only share via State Use Only Code 715. For further detail on claiming instructions, please refer to [CFL No. 15/16-65](#).

For instructions on submitting the TCVAP client count survey or other program related questions, please contact the Refugee Programs Bureau at RPB@dss.ca.gov or at (916) 654-4356.

Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

LILIA A. YOUNG, Chief
Financial Management and Contracts Branch

Attachment

**FY 2016-17 Trafficking And Crime Victims Assistance Program (TCVAP)
General Fund (GF) Allocation**

COUNTY	FY 2016-17 TCVAP GF ALLOCATION
Alameda	\$621,678
Alpine	\$1,330
Amador	\$1,330
Butte	\$3,632
Calaveras	\$1,330
Colusa	\$1,330
Contra Costa	\$95,213
Del Norte	\$1,330
El Dorado	\$1,330
Fresno	\$857,133
Glenn	\$1,330
Humboldt	\$1,330
Imperial	\$1,330
Inyo	\$1,330
Kern	\$136,075
Kings	\$2,832
Lake	\$4,097
Lassen	\$1,330
Los Angeles	\$3,629,653
Madera	\$1,330
Marin	\$137,764
Mariposa	\$16,137
Mendocino	\$10,013
Merced	\$6,107
Modoc	\$1,330
Mono	\$1,330
Monterey	\$20,549
Napa	\$47,728
Nevada	\$1,330
Orange	\$200,183
Placer	\$1,330
Plumas	\$1,330
Riverside	\$4,095
Sacramento	\$53,247
San Benito	\$2,712
San Bernardino	\$83,964
San Diego	\$143,684
San Francisco	\$84,819
San Joaquin	\$5,067
San Luis Obispo	\$1,330
San Mateo	\$117,634
Santa Barbara	\$2,085
Santa Clara	\$78,814
Santa Cruz	\$2,329
Shasta	\$1,330
Sierra	\$1,330
Siskiyou	\$1,330
Solano	\$13,677
Sonoma	\$213,369
Stanislaus	\$19,682
Sutter	\$13,160
Tehama	\$1,330
Trinity	\$1,330
Tulare	\$1,330
Tuolumne	\$1,330
Ventura	\$1,707
Yolo	\$11,685
Yuba	\$14,226
Total	\$6,688,000