August 8, 2016

COUNTY FISCAL LETTER (CFL) NO. 16/17-04

TO: ALL COUNTY WELFARE DIRECTORS
   ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR 2014-15 COMMERCIALLY SEXUALLY EXPLOITED CHILDREN PROGRAM REAPPROPRIATED FUNDS FINAL ALLOCATION

REFERENCES: COUNTY FISCAL LETTER NO. 15/16-41, DATED JANUARY 25, 2016
COUNTY FISCAL LETTER NO. 15/16-50, DATED MARCH 28, 2016
WELFARE & INSTITUTIONS CODE SECTION 16524.7(b)

This letter provides counties with the final reappropriation adjustment for the Fiscal Year (FY) 2014-15 Commercially Sexually Exploited Children (CSEC) Program due to the closeout process.

Each county’s FY 2014-15 CSEC unspent funds were reallocated on a county specific basis, and redistribution was not done to cover the counties’ overmatch. The final FY 2014-15 unspent funding was re-appropriated to the FY 2015-16 CSEC program allocation. The attachment displays a revised FY 2015-16 CSEC allocation to include the reappropriation of FY 2014-15 unspent funding.

As a reminder, pursuant to Welfare and Institution Code section 16524.7(b), funds for the state CSEC program shall not supplant funds for existing programs.

For claiming information, please refer to CFL 15/16-50. If you have any questions regarding this adjustment, please direct them to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

LILIA A. YOUNG, Chief
Financial Management and Contracts Branch

Attachment
REVISED FISCAL YEAR (FY) 2015-16
COMMERCIALLY SEXUALLY EXPLOITED CHILDREN (CSEC)
FINAL ALLOCATION

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TOTAL: $2,183,661 $14,000,000 $16,183,661