



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

August 8, 2016

COUNTY FISCAL LETTER (CFL) NO. 16/17-04

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR 2014-15 COMMERCIALLY SEXUALLY EXPLOITED
CHILDREN PROGRAM REAPPROPRIATED FUNDS FINAL
ALLOCATION

REFERENCES: [COUNTY FISCAL LETTER NO. 15/16-41, DATED JANUARY 25, 2016](#)
[COUNTY FISCAL LETTER NO. 15/16-50, DATED MARCH 28, 2016](#)
[WELFARE & INSTITUTIONS CODE SECTION 16524.7\(b\)](#)

This letter provides counties with the final reappropriation adjustment for the Fiscal Year (FY) 2014-15 Commercially Sexually Exploited Children (CSEC) Program due to the closeout process.

Each county's FY 2014-15 CSEC unspent funds were reallocated on a county specific basis, and redistribution was not done to cover the counties' overmatch. The final FY 2014-15 unspent funding was re-appropriated to the FY 2015-16 CSEC program allocation. The attachment displays a revised FY 2015-16 CSEC allocation to include the reappropriation of FY 2014-15 unspent funding.

As a reminder, pursuant to Welfare and Institution Code section 16524.7(b), funds for the state CSEC program shall not supplant funds for existing programs.

For claiming information, please refer to [CFL 15/16-50](#). If you have any questions regarding this adjustment, please direct them to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

LILIA A. YOUNG, Chief
Financial Management and Contracts Branch

Attachment

**REVISED FISCAL YEAR (FY) 2015-16
COMMERCIALLY SEXUALLY EXPLOITED CHILDREN (CSEC)
FINAL ALLOCATION**

COUNTY	FY 2014-15 CSEC FINAL UNSPENT FUNDS	FY 2015-16 CSEC ALLOCATION CFL15/16-41	FY 2015-16 REVISED CSEC ALLOCATION
ALAMEDA	\$0	\$1,245,117	\$1,245,117
ALPINE	\$10,542	\$10,000	\$20,542
AMADOR	\$20,084	\$13,466	\$33,550
BUTTE	\$42,731	\$23,731	\$66,462
CALAVERAS	\$21,010	\$44,238	\$65,248
COLUSA	\$20,084	\$36,994	\$57,078
CONTRA COSTA	\$79,789	\$359,735	\$439,524
DEL NORTE	\$20,084	\$13,781	\$33,865
EL DORADO	\$33,761	\$293,169	\$326,930
FRESNO	\$98,247	\$365,092	\$463,339
GLENN	\$20,084	\$14,094	\$34,178
HUMBOLDT	\$39,422	\$15,120	\$54,542
IMPERIAL	\$41,993	\$18,059	\$60,052
INYO	\$10,542	\$10,839	\$21,381
KERN	\$82,777	\$117,188	\$199,965
KINGS	\$42,358	\$21,104	\$63,462
LAKE	\$20,723	\$16,511	\$37,234
LASSEN	\$20,463	\$14,409	\$34,872
LOS ANGELES	\$0	\$3,767,766	\$3,767,766
MADERA	\$39,994	\$37,705	\$77,699
MARIN	\$21,564	\$42,139	\$63,703
MARIPOSA	\$10,542	\$11,051	\$21,593
MENDOCINO	\$41,707	\$14,068	\$55,775
MERCED	\$24,597	\$309,443	\$334,040
MODOC	\$10,542	\$11,260	\$21,802
MONO	\$10,542	\$10,315	\$20,857
MONTEREY	\$43,503	\$76,597	\$120,100
NAPA	\$37,203	\$19,660	\$56,863
NEVADA	\$39,287	\$14,409	\$53,696
ORANGE	\$71,472	\$675,268	\$746,740
PLACER	\$37,114	\$40,856	\$77,970
PLUMAS	\$9,512	\$37,939	\$47,451
RIVERSIDE	\$52,819	\$911,456	\$964,275
SACRAMENTO	\$61,236	\$868,618	\$929,854
SAN BENITO	\$11,125	\$66,229	\$77,354
SAN BERNARDINO	\$65,684	\$761,681	\$827,365
SAN DIEGO	\$94,091	\$707,292	\$801,383
SAN FRANCISCO	\$95,385	\$620,774	\$716,159
SAN JOAQUIN	\$46,982	\$360,889	\$407,871
SAN LUIS OBISPO	\$33,544	\$187,472	\$221,016
SAN MATEO	\$81,983	\$302,407	\$384,390
SANTA BARBARA	\$43,685	\$168,214	\$211,899
SANTA CLARA	\$82,556	\$636,315	\$718,871
SANTA CRUZ	\$41,577	\$68,722	\$110,299
SHASTA	\$34,866	\$45,686	\$80,552
SIERRA	\$10,483	\$10,106	\$20,589
SISKIYOU	\$20,307	\$39,936	\$60,243
SOLANO	\$43,477	\$47,680	\$91,157
SONOMA	\$17,689	\$126,852	\$144,541
STANISLAUS	\$56,623	\$129,055	\$185,678
SUTTER	\$39,339	\$15,460	\$54,799
TEHAMA	\$21,660	\$10,081	\$31,741
TRINITY	\$10,542	\$13,045	\$23,587
TULARE	\$26,220	\$70,253	\$96,473
TUOLUMNE	\$20,255	\$14,621	\$34,876
VENTURA	\$86,381	\$65,635	\$152,016
YOLO	\$23,720	\$39,686	\$63,406
YUBA	\$39,159	\$10,712	\$49,871
TOTAL	\$2,183,661	\$14,000,000	\$16,183,661