



CDSS

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STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

September 15, 2016

COUNTY FISCAL LETTER (CFL) NO. 16/17-13

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY CHILD WELFARE DIRECTORS

SUBJECT: FISCAL YEAR 2016-17 COMMERCIALY SEXUALLY
EXPLOITED CHILDREN PROGRAM ALLOCATION

REFERENCE: [WELFARE AND INSTITUTIONS CODE SECTION 16524.6-16524.11;](#)
[ALL COUNTY LETTER NO. 16-69, DATED AUGUST 30, 2016;](#)
[COUNTY FISCAL LETTER NO. 15/16-22, DATED OCTOBER 1, 2015;](#)
[COUNTY FISCAL LETTER NO. 15/16-29, DATED OCTOBER 30, 2015](#)
[COUNTY FISCAL LETTER 15/16-41, DATED JANUARY 25, 2016](#)
[COUNTY FISCAL LETTER NO. 16/17-04, DATED AUGUST 8, 2016.](#)

This letter informs counties of the Fiscal Year (FY) 2016-17 Commercially Sexually Exploited Children (CSEC) Program allocation for counties that have opted-in to the state program established pursuant to Welfare and Institutions Code Section 16524.7.

In consultation with the County Welfare Directors Association (CWDA), a total of \$18.7 million General Fund (GF) for the CSEC Program, including specified activities required under federal law, is available based on the Budget Act of 2016. This CFL only allocates \$16.3 million GF to 35 participating counties for the state-funded CSEC activities. A set aside of \$800,000 from the \$18.7 million is for training purposes. The remaining \$1.7 million GF will be allocated in a forthcoming CFL to all 58 counties for the purposes of completing specified activities related to CSEC required by the federal Preventing Sex Trafficking and Strengthening Families Act, enacted in 2014.

Counties who participated in the FY 2015-16 state-funded county opt-in CSEC Program are provided an FY 2016-17 CSEC Program planning allocation. As stated in [All County Letter \(ACL\) No. 16-69](#), all CSEC opt-in counties are required to submit an updated county plan to the California Department of Social Services (CDSS) by October 15, 2016.

The FY 2016-17 allocation for the counties participating in the Title IV-E California Well-Being Project will be displayed in a forthcoming Title IV-E California Well-Being Project allocation CFL.

Allocation Methodology

In conjunction with the CWDA, the attached allocation was distributed as follows:

- Counties received a base funding of \$10.7 million, which is their FY 2015-16 allocation amounts, as identified in [CFL No. 15/16-22](#).
- The additional \$5.5 million reflects \$3.7 million to bring counties that participated in Tier I up to Tier II funding and to counties that demonstrated the need for funding adjustment. The remaining \$1.8 million was distributed to annualize the allocation for the conditional counties that received partial funding in FY 2015-16: Contra Costa, Fresno, Monterey, San Benito, San Joaquin, Santa Barbara, Santa Cruz, Sonoma and Stanislaus.

A county's participation in the FY 2016-17 CSEC Program does not imply the county is participating in FY 2017-18. Contingent upon approval of the 2017 Budget Act, separate instructions will be provided by CDSS in a forthcoming ACL regarding how counties who choose to participate in FY 2017-18 CSEC Program may do so.

Consistent with the CSEC protocols developed by each county, it is the state's expectation that each county is responsible for implementing and complying with those protocols.

Claiming Instructions

Effective with the September 2016 claiming quarter, counties who are continuing the process of developing protocols necessary to implement the CSEC program may claim to Program Code (PC) 920 - CSEC Protocol and Development. Expenditures for training provided to commercially sexually exploited youth and direct services for specialized prevention and intervention services delivered to commercially sexually exploited youth should continue to be claimed to PC 918 – CSEC Youth Training and Services Non-Federal. Costs claimed in excess of each participating county's allocation

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will be shifted to county-only share using State Use Only code 919. For claiming information, please refer to [CFL No. 15/16-29](#)

For program-related questions, please contact the CSEC Program at CSECProgram@dss.ca.gov. Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

LILIA A. YOUNG, Chief
Financial Management and Contracts Branch

Attachment

**FISCAL YEAR (FY) 2016-17 COMMERCIALLY SEXUALLY EXPLOITED CHILDREN (CSEC)
PROGRAM GENERAL FUND ALLOCATION**

COUNTY	FY 2015-16 CSEC BASE FUNDING GENERAL FUND	ADJUSTMENTS	FY 2016-17 CSEC ALLOCATION GENERAL FUND
<i>CFL 15/16-22</i>			
ALAMEDA*	\$1,110,512	\$0	\$1,110,512
ALPINE	\$0	\$0	\$0
AMADOR	\$0	\$0	\$0
BUTTE*	\$0	\$0	\$0
CALAVERAS	\$25,000	\$48,103	\$73,103
COLUSA	\$25,000	\$48,103	\$73,103
CONTRA COSTA	\$277,628	\$277,628	\$555,256
DEL NORTE	\$0	\$0	\$0
EL DORADO	\$277,628	\$0	\$277,628
FRESNO	\$277,628	\$277,628	\$555,256
GLENN	\$0	\$0	\$0
HUMBOLDT	\$0	\$0	\$0
IMPERIAL	\$0	\$0	\$0
INYO	\$0	\$0	\$0
KERN	\$25,000	\$530,256	\$555,256
KINGS	\$0	\$0	\$0
LAKE*	\$0	\$0	\$0
LASSEN	\$0	\$0	\$0
LOS ANGELES*	\$2,776,279	\$50,000	\$2,826,279
MADERA	\$25,000	\$252,628	\$277,628
MARIN	\$25,000	\$252,628	\$277,628
MARIPOSA	\$0	\$0	\$0
MENDOCINO	\$0	\$0	\$0
MERCED	\$277,628	\$0	\$277,628
MODOC	\$0	\$0	\$0
MONO	\$0	\$0	\$0
MONTEREY	\$52,763	\$86,051	\$138,814
NAPA	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0
ORANGE	\$555,256	\$10,000	\$565,256
PLACER	\$25,000	\$252,628	\$277,628
PLUMAS	\$25,000	\$44,407	\$69,407
RIVERSIDE	\$721,833	\$0	\$721,833
SACRAMENTO*	\$721,833	\$0	\$721,833
SAN BENITO	\$52,763	\$86,051	\$138,814
SAN BERNARDINO	\$555,256	\$10,000	\$565,256
SAN DIEGO*	\$555,256	\$10,000	\$565,256
SAN FRANCISCO*	\$555,256	\$0	\$555,256
SAN JOAQUIN	\$277,628	\$277,628	\$555,256
SAN LUIS OBISPO	\$166,577	\$0	\$166,577
SAN MATEO	\$277,628	\$277,628	\$555,256
SANTA BARBARA	\$137,628	\$140,000	\$277,628
SANTA CLARA*	\$555,256	\$10,000	\$565,256
SANTA CRUZ	\$52,763	\$86,051	\$138,814
SHASTA	\$25,000	\$252,628	\$277,628
SIERRA	\$0	\$0	\$0
SISKIYOU	\$25,000	\$48,103	\$73,103
SOLANO	\$25,000	\$252,628	\$277,628
SONOMA*	\$95,000	\$182,628	\$277,628
STANISLAUS	\$95,000	\$460,256	\$555,256
SUTTER	\$0	\$0	\$0
TEHAMA	\$0	\$0	\$0
TRINITY	\$0	\$0	\$0
TULARE	\$25,000	\$530,256	\$555,256
TUOLUMNE	\$0	\$0	\$0
VENTURA	\$25,000	\$530,256	\$555,256
YOLO	\$25,000	\$252,628	\$277,628
YUBA	\$0	\$0	\$0
TOTAL	\$10,749,999	\$5,536,801	\$16,286,800

*The allocations for the counties participating in the Title IV-E California Well Being Project will also be reflected in the forthcoming waiver County Fiscal Letter.