



CDSS

WILL LIGHTBOURNE  
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**  
744 P Street • Sacramento, CA 95814 • [www.cdss.ca.gov](http://www.cdss.ca.gov)



EDMUND G. BROWN JR.  
GOVERNOR

January 13, 2017

COUNTY FISCAL LETTER (CFL) NO. 16/17-47

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS  
ALL COUNTY CHILD WELFARE DIRECTORS

SUBJECT: FISCAL YEAR 2016-17 REVISED COMMERCIALY SEXUALLY  
EXPLOITED CHILDREN PROGRAM ALLOCATION

REFERENCE: [WELFARE AND INSTITUTIONS CODE SECTION 16524.7](#);  
[WELFARE AND INSTITUTIONS CODE SECTION 16524.8](#);  
[ALL COUNTY LETTER NO. 16-69, DATED AUGUST 30, 2016](#);  
[COUNTY FISCAL LETTER NO. 16/17-38, DATED  
DECEMBER 1, 2016](#);  
[COUNTY FISCAL LETTER NO. 16/17-33, DATED  
NOVEMBER 3, 2016](#);  
[COUNTY FISCAL LETTER NO. 16/17-13, DATED  
SEPTEMBER 15, 2016](#);  
[COUNTY FISCAL LETTER NO. 16/17-04, DATED  
AUGUST 8, 2016](#);  
[COUNTY FISCAL LETTER NO. 15/16-50, DATED  
MARCH 28, 2016](#);  
[COUNTY FISCAL LETTER NO. 15/16-29, DATED  
OCTOBER 30, 2015](#)

This letter informs counties of the revised/redistributed Fiscal Year (FY) 2016-17 Commercially Sexually Exploited Children (CSEC) Program allocation for counties that have opted-in to the state program established pursuant to Welfare and Institutions Code (WIC) section 16524.7.

As stated in [All County Letter \(ACL\) No. 16-69](#), all CSEC opt-in counties were required to submit an updated county plan to the California Department of Social Services (CDSS) by October 15, 2016. Tier I counties that desired to be considered for Tier II level funding were required to submit along with their updated County Plan, an

Interagency Protocol pursuant to WIC section 16524.8 or another agreement such as a Memorandum of Understanding (MOU) that fulfills the statutory requirement of the Interagency Protocol.

[County Fiscal Letter \(CFL\) No. 16/17-13](#) allocated \$16.3 million General Fund (GF) to 35 participating counties for the state-funded CSEC activities. The revised FY 2016-17 CSEC Program allocation displayed in the Attachment includes the following revisions:

- A reduced allocation for counties that have not submitted their Interagency Protocol or MOU, or elected not to receive Tier II level funding.
- Allocation for new counties opting in to the CSEC Program for FY 2016-17.

Please note that the attachment also includes the unspent CSEC funds of \$11,681,006 and funds for federal CSEC activities of \$679,280 totaling \$12.4 million GF as allocated in [CFL No. 16/17-33](#) and [CFL No. 16/17-38](#) respectively.

The FY 2016-17 allocation for the counties participating in the Title IV-E California Well-Being Project will be displayed in a forthcoming Title IV-E California Well-Being Project allocation CFL.

A county's participation in the FY 2016-17 CSEC Program does not imply the county is participating in FY 2017-18. Contingent upon approval of the 2017 Budget Act, separate instructions will be provided by the CDSS in a forthcoming ACL regarding how counties who choose to participate in FY 2017-18 CSEC Program may do so.

Consistent with the CSEC protocols developed by each county, it is the state's expectation that each county is responsible for implementing and complying with those protocols.

### **Claiming Instructions**

Effective with the September 2016 claiming quarter, counties who are continuing the process of developing protocols necessary to implement the CSEC program may claim to Program Code (PC) 920 – CSEC Protocol and Development. Expenditures for training provided to commercially sexually exploited youth and direct services for specialized prevention and intervention services delivered to commercially sexually exploited youth should continue to be claimed to PC 918 – CSEC Youth Training and Services Non-Federal. Costs claimed in excess of each participating county's allocation will be shifted to county-only share using State Use Only code 919. For claiming information, please refer to [CFL No. 15/16-29](#) and [CFL No. 15/16-50](#). Additional

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claiming instructions regarding the CSEC Program will be released in the March 2017 Quarterly CFL.

For program-related questions, please contact the CSEC Program at [CSECProgram@dss.ca.gov](mailto:CSECProgram@dss.ca.gov). Any questions regarding this allocation should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

LILIA A. YOUNG, Chief  
Financial Management and Contracts Branch

Attachment

**FISCAL YEAR (FY) 2016-17 REVISED COMMERCIALY SEXUALLY EXPLOITED CHILDREN (CSEC)  
PROGRAM GENERAL FUND (GF) ALLOCATION**

COUNTY	County Welfare Departments		
	FY 2016-17 CSEC Allocation	FY 2016-17 State CSEC Adjustments	FY 2016-17 Revised Allocation
<i>CFL 16/17-38</i>			
ALAMEDA*	\$2,043,491		\$2,043,491
ALPINE	\$22,015		\$22,015
AMADOR	\$34,259		\$34,259
BUTTE*	\$63,395		\$63,395
CALAVERAS	\$136,866		\$136,866
COLUSA	\$124,681	(\$48,103)	\$76,578
CONTRA COSTA	\$966,858		\$966,858
DEL NORTE	\$34,672		\$34,672
EL DORADO	\$563,641		\$563,641
FRESNO	\$758,688		\$758,688
GLENN	\$34,969		\$34,969
HUMBOLDT	\$55,021	\$62,306	\$117,327
IMPERIAL	\$58,579		\$58,579
INYO	\$22,812		\$22,812
KERN	\$667,817		\$667,817
KINGS	\$63,665		\$63,665
LAKE*	\$37,616		\$37,616
LASSEN	\$35,628		\$35,628
LOS ANGELES*	\$5,868,118		\$5,868,118
MADERA	\$347,732		\$347,732
MARIN	\$305,900	(\$138,814)	\$167,086
MARIPOSA	\$14,805		\$14,805
MENDOCINO	\$56,422		\$56,422
MERCED	\$529,444		\$529,444
MODOC	\$23,212		\$23,212
MONO	\$22,314		\$22,314
MONTEREY	\$247,335		\$247,335
NAPA	\$56,284		\$56,284
NEVADA	\$53,511		\$53,511
ORANGE	\$908,667		\$908,667
PLACER	\$354,058		\$354,058
PLUMAS	\$114,516		\$114,516
RIVERSIDE	\$1,491,322		\$1,491,322
SACRAMENTO*	\$1,294,974		\$1,294,974
SAN BENITO	\$208,292		\$208,292
SAN BERNARDINO	\$1,231,801		\$1,231,801
SAN DIEGO*	\$1,161,260		\$1,161,260
SAN FRANCISCO*	\$971,865		\$971,865
SAN JOAQUIN	\$886,386		\$886,386
SAN LUIS OBISPO	\$340,351		\$340,351
SAN MATEO	\$895,346		\$895,346
SANTA BARBARA	\$445,525		\$445,525
SANTA CLARA*	\$1,207,637		\$1,207,637
SANTA CRUZ	\$221,487		\$221,487
SHASTA	\$301,579		\$301,579
SIERRA	\$22,060		\$22,060
SISKIYOU	\$132,834		\$132,834
SOLANO	\$366,670		\$366,670
SONOMA*	\$325,245		\$325,245
STANISLAUS	\$653,170		\$653,170
SUTTER	\$54,559	\$62,306	\$116,865
TEHAMA	\$32,742		\$32,742
TRINITY	\$24,908		\$24,908
TULARE	\$629,885		\$629,885
TUOLUMNE	\$35,512		\$35,512
VENTURA	\$708,294		\$708,294
YOLO	\$329,871		\$329,871
YUBA	\$46,520	\$62,306	\$108,826
<b>TOTAL</b>	<b>\$28,647,086</b>	<b>\$0</b>	<b>\$28,647,086</b>

\*The allocations for the counties participating in the Title IV-E California Well Being Project will also be reflected in the forthcoming waiver County Fiscal Letter.