July 20, 2015

ERRATA

ALL COUNTY LETTER (ACL) NO. 15-58E

TO: ALL COUNTY WELFARE DIRECTORS
ALL CHIEF PROBATION OFFICERS
ALL LOCAL MENTAL HEALTH DIRECTORS
ALL COUNTY ADOPTION AGENCIES
ALL ADOPTION DISTRICT OFFICES
ALL GROUP HOME PROVIDERS
ALL FOSTER FAMILY AGENCIES
ALL TITLE IV-E AGREEMENT TRIBES

SUBJECT: AID TO FAMILIES WITH DEPENDENT CHILDREN-FOSTER CARE
(AFDC-FC) CALIFORNIA NECESSITIES INDEX (CNI) INCREASES
AND OTHER RATE INCREASES

REFERENCE: SENATE BILL (SB) 79, CHAPTER 20, STATUTES OF 2015; SB 1013,
CHAPTER 35, STATUTES OF 2012; WELFARE AND INSTITUTIONS
CODE (WIC) SECTIONS 11364, 11387, 11453, 11460, 11461,
11461(d)(2)(A), 11462, 11463, 11464, 18254, 18358.30;
ACL NO. 11-63; ACL NO. 11-63E; ACL NO. 11-54; ACL NO. 12-43;
ACL NO. 13-62; ACL NO. 13-62E; ACL NO.14-44; ACL NO.14-104;
ACL NO. 15-58

The purpose of this erratum is to add the CNI increase that is applicable to the Intensive
Treatment Foster Care/Multidimensional Treatment Foster Care (ITFC/MTFC) rates for
fiscal year (FY) 2015-16. In addition, we are clarifying the increased amount displayed
in the social work portion of the Foster Family Agency (FFA) rate.
Intensive Treatment Foster Care/Multidimensional Treatment Foster Care

SB 79, Chapter 20, Statutes of 2015, extended the interim rates through December 31, 2016. Effective July 1, 2015, the 2.54 percent CNI increase applies to the minimum reimbursement rate which results in a corresponding increase to the standard rate.

Table A

<table>
<thead>
<tr>
<th>Service and Rate Level</th>
<th>In-Home Support Counselor Hours per Month</th>
<th>Standard Rate</th>
<th>Minimum Reimbursement to Certified Home</th>
</tr>
</thead>
<tbody>
<tr>
<td>Level I</td>
<td>81-114 Hours</td>
<td>$5,741</td>
<td>$2,259</td>
</tr>
<tr>
<td>Level II</td>
<td>47-80 Hours</td>
<td>$4,958</td>
<td>$2,259</td>
</tr>
<tr>
<td>Level III</td>
<td>Less than 47 Hours</td>
<td>$4,194</td>
<td>$2,259</td>
</tr>
</tbody>
</table>

Additionally, children may not be placed at a Rate Level I or II for more than six months unless it is determined to be in the best interest of the child by the child’s county interagency review team or the county placing agency, FFA and the child’s certified foster parents. Extensions may be granted in six month increments.

Effective July 1, 2015, the 2.54 percent CNI increase applies to the FFA basic portion of the rates only and does not change the remaining components of the FFA treatment program rate as outlined in the Manual of Policies and Procedures section 11-403. As required by regulation, a minimum of the basic rate and the child increment are to be passed on to the FFA certified home for each child each month. The social work portion received a 15 percent increase for FY 2015-16 which is consistent with the Continuum of Care Reform recommended changes. The FY 2015-16 FFA rates are reflected in Table B and Table C.
Table B

FFA Treatment Program Rates

<table>
<thead>
<tr>
<th>Age</th>
<th>Birth-4</th>
<th>5-8</th>
<th>9-11</th>
<th>12-14</th>
<th>15-21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Rate</td>
<td>$688</td>
<td>$744</td>
<td>$783</td>
<td>$820</td>
<td>$859</td>
</tr>
<tr>
<td>Child Increment</td>
<td>$189</td>
<td>$189</td>
<td>$189</td>
<td>$189</td>
<td>$189</td>
</tr>
<tr>
<td>Minimum Total to FFA Certified Home</td>
<td>$877</td>
<td>$933</td>
<td>$972</td>
<td>$1,009</td>
<td>$1,048</td>
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<tr>
<td>Administration</td>
<td>$572</td>
<td>$593</td>
<td>$611</td>
<td>$643</td>
<td>$672</td>
</tr>
<tr>
<td>Total</td>
<td>$1,789</td>
<td>$1,866</td>
<td>$1,923</td>
<td>$1,992</td>
<td>$2,060</td>
</tr>
</tbody>
</table>

Table C

FFA Non-Treatment Program Rates

<table>
<thead>
<tr>
<th>Age</th>
<th>Birth-4</th>
<th>5-8</th>
<th>9-11</th>
<th>12-14</th>
<th>15-21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Rate</td>
<td>$688</td>
<td>$744</td>
<td>$783</td>
<td>$820</td>
<td>$859</td>
</tr>
</tbody>
</table>

Inquiries

Should you have any questions regarding the rates information in this ACL, please contact Kelli Walker of the Foster Care Rates Bureau at (916) 651-9152.

Sincerely,

Original Document Signed By:

GREGORY E. ROSE
Deputy Director
Children and Family Services Division

c: CWDA