



CDSS

JOHN A. WAGNER  
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**

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ARNOLD SCHWARZENEGGER  
GOVERNOR

December 23, 2008

ALL COUNTY LETTER NO. 08-62

REASON FOR THIS TRANSMITTAL

- State Law Change
- Federal Law or Regulation Change
- Court Order
- Clarification Requested by One or More Counties
- Initiated by CDSS

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS  
ALL CHIEF PROBATION OFFICERS  
ALL INDEPENDENT LIVING PROGRAM (ILP) MANAGERS  
ALL INDEPENDENT LIVING PROGRAM (ILP) COORDINATORS  
ALL COUNTY TRANSITIONAL HOUSING COORDINATORS

SUBJECT: FISCAL YEAR (FY) 2008/09 ALLOCATION OF FUNDS FOR THE  
TRANSITIONAL HOUSING PLACEMENT PROGRAM (THPP) AND  
TRANSITIONAL HOUSING PROGRAM-PLUS (THP-PLUS)

REFERENCE: Assembly Bill (AB) 427 (Chapter 125, Statutes of 2001);  
AB 1119 (Chapter 639, Statutes of 2002);  
AB 824 (Chapter 636, Statutes of 2005);  
AB 1808 (Chapter 75, Statutes of 2006);  
All County Information Notice (ACIN) I-88-06, dated  
November 20, 2006;  
All County Letter (ACL) No. 06-38, dated September 8, 2006;  
ACIN I-56-07, dated October 5, 2007  
ACL No. 07-38, dated October 18, 2007  
County Fiscal Letter (CFL) No. 04/05-54, dated June 17, 2005

The California Department of Social Services (CDSS) has developed this transmittal to provide the FY 2008/2009 allocation to counties participating in the THPP and/or the THP-Plus programs.

## **Funding**

### THPP

A total of \$3,459,000 in General Fund (GF) is appropriated in the Budget Act of FY 2008/2009 Budget for THPP. In previous years, THPP county costs were reimbursed on a first come, first served basis. However, in order to provide counties with funding assurance, those participating in THPP will receive an allocation beginning this fiscal year. The allocation is based on the GF portion of the total rate paid (see Attachment A). Please refer to CFL 04/05-54 for current claiming instructions for THPP.

The THPP allocation for Alameda and Los Angeles counties, who are participating in the Title IV-E Child Welfare Waiver Demonstration Capped Allocation Project, is not displayed in Attachment A, as these costs are included in the counties foster care assistance waiver base allocation.

### THP-Plus

A total of \$40,878,000 in GF was made available upon approval of the Budget Act for FY 2008/2009 for THP-Plus (see Attachment B). The THP-Plus is funded at 100 percent GF. The funding has increased by \$5.2 million this fiscal year to allow for counties that received partial year funding in FY 2007/2008 to receive full-year funding in FY 2008/2009. The following methodology was developed to allocate funds to all participating counties:

- There are 46 counties participating in THP-Plus for FY 2008/2009.
- Number of beds for continuing counties remained at the FY 2007/2008 amount (see ACL 07-38, dated October 18, 2007).
- Continuing counties received 98.8 percent of their 2007/2008 allocation amount to allow for inclusion of new counties this fiscal year.
- New counties received 50 percent of their requested allocation amount for FY 2008/09.

**Please Note:** The total allocation amount does not fully fund the number of beds approved for FY 2008/2009.

## **Start-Up Costs**

Because of the rapid growth in THP-Plus, counties were given a start-up allocation in FY 2007/08. This fiscal year counties will not receive a separate allocation for start-up costs. However, counties may use their THP-Plus funds to cover these costs.

## **Fiscal Claiming**

The CFL No. 04/05-54 provides updated information and clarification for the claiming costs for both the THPP and THP-Plus. The CFL instructions and claim forms may be accessed at:

<http://www.cdsscounties.ca.gov/AAC/aac.htm>.

Fiscal questions regarding either the THPP or THP-Plus programs may be addressed to: [assistance.claims@dss.ca.gov](mailto:assistance.claims@dss.ca.gov).

If you have questions or require additional assistance, please contact your Independent Living Program, Transitional Housing Coordinator at (916) 651-7465 (Lyn Stueve counties A-R and Vebra Switzer counties S-Y). Information regarding both transitional housing programs is also available at: [www.childsworld.ca.gov](http://www.childsworld.ca.gov).

Sincerely,

### ***Original Document Signed By:***

GREGORY E. ROSE  
Deputy Director  
Children and Family Services Division

Attachments

c: County Welfare Directors Association

<b>TRANSITIONAL HOUSING PLACEMENT PROGRAM FY 2008/2009 Allocation (COUNTY)</b>	<b>TRANSITIONAL HOUSING PLACEMENT PROGRAM FY 2008/2009 Allocation (BEDS)</b>	<b>TRANSITIONAL HOUSING PLACEMENT PROGRAM FY 2008/2009 Allocation (ALLOCATION TOTAL)</b>
BUTTE	27	\$153,900
CONTRA COSTA	24	\$219,168
DEL NORTE	6	\$39,528
EL DORADO	6	\$39,528
GLENN	6	\$55,440
HUMBOLDT	6	\$39,528
LAKE	6	\$46,080
LASSEN	6	\$43,200
MENDOCINO	6	\$46,080
MODOC	6	\$30,240
MONTEREY	11	\$80,652
NEVADA	6	\$28,800
ORANGE	41	\$266,172
PLACER	29	\$279,096
PLUMAS	2	\$14,880
SAN BERNARDINO	37	\$260,184
SAN FRANCISCO	66	\$622,596
SAN LUIS OBISPO	11	\$102,960
SAN MATEO	11	\$100,848
SANTA BARBARA	12	\$116,352
SANTA CLARA	37	\$339,216
SHASTA	14	\$80,640
SISKIYOU	6	\$30,240
SOLANO	6	\$49,320
SONOMA	29	\$279,096
VENTURA	6	\$55,656
YUBA	6	\$39,600
Total of 27 Counties	429	\$3,459,000

**2008-09 THP-PLUS Allocation**

<b>COUNTY</b>	<b>Number of Beds</b>	<b>FY 2008-09 *Allocation</b>
ALAMEDA	150	\$3,803,058
BUTTE	15	\$454,932
CALAVERAS	4	\$72,000
CONTRA COSTA	50	\$1,399,790
DEL NORTE	10	\$419,587
EL DORADO	10	\$342,249
FRESNO	20	\$619,174
GLENN	6	\$164,755
HUMBOLDT	6	\$209,968
IMPERIAL	4	\$69,096
INYO	6	\$146,978
KERN	50	\$874,869
LAKE	10	\$144,000
LASSEN	5	\$174,974
LOS ANGELES	100	\$2,566,281
MADERA	5	\$122,482
MARIN	8	\$326,618
MENDOCINO	12	\$335,950
MERCED	10	\$338,866
MONTEREY	18	\$713,053
NAPA	12	\$537,659
NEVADA	6	\$174,974
ORANGE	80	\$2,566,281
PLACER	20	\$653,235
PLUMAS	2	\$72,322
RIVERSIDE	40	\$1,026,513
SACRAMENTO	80	\$2,193,004
SAN BERNARDINO	36	\$1,231,255
SAN DIEGO	170	\$5,707,177
SAN FRANCISCO	111	\$2,913,313
SAN JOAQUIN	20	\$639,937
SAN LUIS OBISPO	12	\$509,384
SAN MATEO	60	\$2,497,925
SANTA BARBARA	10	\$370,594
SANTA CLARA	80	\$2,215,401
SANTA CRUZ	20	\$358,113
SHASTA	8	\$223,966
SISKIYOU	6	\$238,174
SOLANO	30	\$1,119,132
SONOMA	15	\$495,701
STANISLAUS	20	\$349,947
SUTTER	10	\$291,623
TRINITY	8	\$307,954
TULARE	10	\$189,555
TUOLUMNE	6	\$127,381
VENTURA	6	\$174,974
YOLO	6	\$195,971
YUBA	12	\$197,856
<b>Total</b>	<b>1395</b>	<b>\$40,878,000</b>

\*The total allocation amount does not fully fund the number of beds approved for FY 2008/2009.