ERRATA

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: ALL-COUNTY LETTER NO. 87-34, INCOME AND ELIGIBILITY VERIFICATION SYSTEM (IEVS) COST BENEFIT ANALYSIS (CBA)/IMPLEMENTATION PLAN (IP) - APPLICANT SYSTEM

This letter is to correct Page 8, Section D of the attachment to All County Letter No. 87-34. The section should read as follows:

D. CWD NON-EDP STAFF RESOURCES

The costs of non-EDP staff performing EDP-related functions are those associated with CWD eligibility, administrative, and clerical personnel who do meet the requirements of ACL 86-73 dated August 11, 1986 and ACL 86-130 dated December 18, 1986.

Please note the change: "personnel who do meet the requirements of ACL 86-73 dated August 11, 1986 and ACL 86-130 dated December 18, 1986" not ''personnel who do not meet the requirements of AGL 86-73-and AGL 86-130 dated December 18, 1986" which was stated on the attachment to ACL 87-34 that was sent out originally. Please replace with the attached corrected page.

We apologize for any inconvenience this may have caused you. If you have any questions, please contact Dick Ebel of the Fraud Program Management Bureau, at (916) 924-2836.

Attachment

cc: CWDA

A. <u>EDP STAFF</u> <u>RESOURCES</u>

Detail the projected annual maintenance and operation costs for the Proposed Applicant System (IEVS). The EDP staff resources are those costs associated with performing EDP functions only. This includes vendors, central data processing staff and CWD-EDP personnel as outlined in ACL 86-73 dated August 11, 1986 and ACL 86-130 dated. December 18, 1986.

B. <u>SUPPLIES</u>

Include supplies needed for the Proposed Applicant System. Refer to ACL 82-10 for examples.

C. DATA PROCESSING COSTS

(This section is not applicable to the counties selecting the on-line alternative.)

Include:

Lease charges, depreciation expenses and maintenance contracts should be included only if the CWD is the party to the contract.

Whatever charges county data processing invoices include should be listed under the ''direct bill'' item for IEVS activities only. Charges related to any access of the related county file, including on-line inquiry of the county file, should be included.

Include any county data processing charges related to ongoing maintenance and operations activities. (For example: CPU time and printing costs.) Detail each cost.

D. CWD NON-EDP STAFF RESOURCES

The costs of non-EDP staff performing EDP-related functions are those associated with CWD eligibility, administrative, and clerical personnel who meet the requirements of ACL 86-73 dated August 11, 1986 and ACL 86-130 dated December 18, 1986.

E. OTHER COSTS

Describe in detail any ongoing costs which have not already been identified.

If you have any questions concerning the completion of these documents, please contact your analyst in the County Approvals Section at (916) 323-4305.