DEPARTMENT OF SOCIAL SERVICES 744 P Street, Sacramento, CA 95814

July 15, 1988

ALL-COUNTY LETTER NO. 88-80

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: FOOD STAMP EMPLOYMENT AND TRAINING PROGRAM INTERIM ALLOCATIONS FOR JULY 1 - SEPTEMBER 30, 1988

REFERENCE: MPP 63-407

This is to inform you of changes to the Food Stamp Employment and Training (FSET) allocation process and planning cycle. The Department is in the process of balancing allocations and expenditures for the Food Stamp Employment and Training (FSET) Program for the first nine months of operation (October 1, 1987 - June 30, 1988), as well as finalizing FSET planning guidelines and allocations for the next planning cycle.

The funding flow for the FSET Program is somewhat different than other federally funded programs, in that the State's allocation must be balanced and closed out at the end of each Federal fiscal year. As a result, we must issue interim allocations for the last Federal fiscal quarter (July 1 - September 30, 1988). Accordingly, we must extend the County plans currently on file for the October 1, 1987 - June 30, 1988 cycle through September 1988.

Interim allocations for July - September are attached. The allocations for the 100% Federal funds are based upon the same Nonassistance Food Stamp caseload figures used for determining allocations for the October 1987 - June 1988 period. Only those Counties who were approved for matching funds (50 percent Federal/25 percent State/25 percent County) in their County plans will receive an allocation for those funds.

We are aware that several Counties will likely exceed their allocations for the first nine month period of FSET operation (through June 30, 1988). There may be sufficient 100% Federal and State/County matching funds available to cover the costs of each County's FSET Program for that period. However, due to the actual amount of funding available for the interim period (July-September), we do not anticipate the availability of any excess funds for Counties who overexpend these interim allocations. Expenditures in excess of these allocations may have to be covered by 100% County funds. In order to avoid this, Counties may need to make changes in FSET delivery for this quarter.



The forthcoming State Planning Guidelines will instruct Counties to plan on a Federal fiscal year basis. Counties will receive new allocations for the entire Federal fiscal year (October 1, 1988 - September 30, 1989). Planning guidelines and allocations for the new Federal fiscal year will be issued shortly.

Counties which need to revise their October 1987 - June 1988 plans in order to stay within their interim allocation should contact Mr. Greg Huerta of the GAIN and Employment Services Policy Bureau at (916) 324-2651. Other questions may be directed to your GAIN and Employment Services Program Operations Consultant at (916) 324-6962.

D-1.1321

DENNIS J. BOYLE Deputy Director

Attachment

cc: CWDA

FSET

50% Federal/25% State/25% County (Represents entire amount - Federal, State and County shares) Allocations

July 1, 1988 - September 30, 1988

County

Allocations

| Merced | \$52,592 |
|-----------------|----------|
| Napa | 3,284 |
| Orange | 30,219 |
| Plumas | 9,537 |
| Riverside | 4,596 |
| Sacramento | 81,656 |
| San Diego | 273,055 |
| San Francisco | 43,351 |
| San Luis Obispo | 1,763 |
| San Mateo | 79,400 |
| Solano | 5,399 |
| Ventura | 15,148 |
| | |

FSET 100% Federal Allocations

July 1, 1988 - September 30, 1988

| County | Allocation |
|---------|--|
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| Alameda | \$58,807 |

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|-----------------|------------------|
| Butte | 11,197 |
| Contra Costa | 20,317 |
| Fresno | 69,720 |
| Inyo | 1,194 |
| Kern | 45,535 |
| Lake | 5,025 |
| Los Angeles | 369, 399 |
| Madera | 8,803 |
| Marin | 4,651 |
| Merced | 16,155 |
| Monterey | 14,681 |
| Napa | 2,358 |
| Orange | 31,960 |
| Placer | 5,788 |
| Plumas | 755 |
| Riverside | 26,868 |
| Sacramento | 49,802 |
| San Benito | 3,010 |
| San Bernardino | 49,138 |
| San Diego | 75,234 |
| San Francisco | 39,124 |
| San Joaquin | 39,256 |
| San Luis Obispo | 5,574 |
| San Mateo | 7,221 |
| Santa Barbara | 11,069 |
| Santa Clara | 38,499 |
| Santa Cruz | 8,356 |
| Solano | 6,742 |
| Sonoma | 10,960 |
| Stanislaus | 23,937 |
| Tulare | 23,957 35,406 |
| Ventura | - |
| Yolo | 22,299 |
| 1010 | 6,576 |
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