

## STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY DEPARTMENT OF SOCIAL SERVICES

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REASON FOR THIS TRANSMITTAL
[ ] State Law Change [ ] Federal Law or Regulation Change
[ ] Court Order
[ ] Clarification Requested by
One or More Counties
[X] Initiated by CDSS

March 19, 2015

ALL COUNTY WELFARE DIRECTORS LETTER (ACWDL)

TO: ALL COUNTY WELFARE DIRECTORS

FROM: TODD R. BLAND

**Deputy Director** 

Welfare to Work Division

SUBJECT: Expanded Subsidized Employment Survey

The California Department of Social Services (CDSS) is requesting your assistance in completing a survey that will be distributed to all expanded subsidized employment (ESE) county contacts. This survey is being conducted to gather the information needed to provide to the Legislature and report the success of the ESE Program as outlined in All County Letter (ACL) 14-17. Your responses are crucial and your time and assistance is appreciated. We are requesting that the survey be submitted as soon as possible, but no later than **Tuesday, March 31, 2015.** 

The attached spreadsheet (Attachment 1) is for your reference and identifies the estimated placements as reported on each county's ESE plan, actual placements as reported in data reports (through November 2014), county allocations per County Fiscal Letter (CFL) 14/15-18, and actual first quarter claims.

A copy of the survey is attached (Attachment 2) and can be accessed using this <u>ESE Survey</u> link. If you have any questions, please direct them to the CalWORKs Employment Bureau's ESE electronic mailbox at <u>ESEProgram@DSS.ca.gov</u>.

Attachments

CC: ESE Program Contacts; CWDA

#### Attachment 1 (Page 1 of 2)

# FISCAL YEAR (FY) 2014-15 EXPANDED SUBSIDIZED EMPLOYMENT (ESE) DATA SURVEY - BY COUNTY

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ESE Claiming Counties	Estimated FY Placements	Actual Placements (July-Nov)	Allocations for Claiming Counties FY 2014-15	Actual 1st Quarter Claims (July-Sept)
Alameda	600		\$4,184,531.00	\$0
Alpine			\$11,950.00	\$0
Amador			\$69,352.00	\$0
Butte	34	44	\$867,044.00	\$135,821
Calaveras			\$119,384.00	\$0
Colusa			\$176,484.00	\$0
Contra Costa	183	22	\$3,990,106.00	\$111,312
Del Norte			\$221,762.00	\$0
El Dorado			\$287,187.00	\$0
Fresno	100		\$5,880,277.00	\$61,813
Glenn	35	10	\$223,215.00	\$10,104
Humboldt	200		\$1,123,989.00	\$72,240
Imperial			\$1,981,917.00	\$6,190
Inyo	12		\$41,836.00	\$0
Kern	180		\$3,018,605.00	\$42,136
Kings	75	21	\$340,662.00	\$0
Lake			\$0.00	\$0
Lassen			\$77,105.00	\$0
Los Angeles	3401		\$38,680,769.00	\$1,492,541
Madera			\$510,458.00	\$0
Marin	40		\$339,946.00	\$0
Mariposa			\$84,736.00	\$0
Mendocino	25		\$308,846.00	\$0
Merced	500		\$1,553,051.00	\$0
Modoc			\$49,311.00	\$0
Mono			\$23,233.00	\$0
Monterey	100	72	\$1,439,840.00	\$0
Napa	20		\$178,647.00	\$2,415
Nevada	14	8	\$563,047.00	\$18,703
Orange	187	68	\$2,294,187.00	\$206,335
Placer	30	10	\$913,737.00	\$83,555
Plumas			\$62,045.00	\$0

## Attachment 1 (Page 2 of 2)

ESE Claiming Counties	Estimated FY Placements	Actual Placements (July-Nov)	Allocations for Claiming Counties FY 2014-15	Actual 1st Quarter Claims (July-Sept)
Riverside	500	34	\$4,000,000.00	\$219,172
Sacramento	600		\$7,174,537.00	\$267,920
San Benito	30		\$404,960.00	\$75,120
San Bernardino			\$17,477,972.00	\$0
San Diego	258	23	\$5,820,154.00	\$0
San Francisco	400		\$4,363,872.00	\$1,402,747
San Joaquin	200	144	\$3,347,576.00	\$265,669
San Luis Obispo	12		\$567,375.00	\$7,687
San Mateo			\$674,236.00	\$0
Santa Barbara	200	53	\$1,448,646.00	\$242,910
Santa Clara	300	127	\$5,938,283.00	\$2,239,736
Santa Cruz	62		\$1,099,918.00	\$93,878
Shasta	35	14	\$674,926.00	\$51,800
Sierra			\$14,560.00	\$0
Siskiyou			\$249,072.00	\$0
Solano	160		\$1,171,058.00	\$0
Sonoma	186	25	\$1,033,849.00	\$26,504
Stanislaus	175	39	\$2,987,497.00	\$0
Sutter	20	41	\$368,753.00	\$7,975
Tehama	12	3	\$325,000.00	\$2,663
Trinity			\$211,171.00	\$53,125
Tulare	159	136	\$2,351,197.00	\$142,694
Tuolumne	8	173	\$215,303.00	\$10,226
Ventura	200		\$1,584,676.00	\$0
Yolo	40		\$558,315.00	\$37,351
Yuba	72	8	\$464,834.00	\$19,395

#### Attachment 2 - Expanded Subsidized Employment (ESE) Program Survey 2015

This survey is being conducted to capture the Expanded Subsidized Employment (ESE) program information needed for the California Department of Social Services (CDSS) to report outcomes to the legislature as outlined in <u>All County Letter (ACL) 14-17</u> and to identify any technical assistance needed for county welfare departments on the ESE program.

Please refer to the attachment in the All County Welfare Director's Letter (ACWDL) dated March 19, 2015 in order to view the most recent data and claiming amounts reported by your county to the CDSS. If you have any questions regarding this survey, please submit them to ESEProgram@DSS.ca.gov

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#### **ESE Contact Information**

1. Please provide the	following information regarding your county's ESE contact
County	
Address	
City/Town	
ZIP/Postal Code	
Name	
Email Address	
Phone Number	
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**ESE Program Status** 

* 2. Has your county	's ESE program begun implementation?
Yes	
O No	
Other (please specify)	
3. If yes, when did ye	ou implement your ESE program?
	MM DD YYYY
Date / Time	
4. If no, when will yo	our county's ESE program begin?
Date / Time	MM DD YYYY
24.6 / 1	
5. What challenges I	has your county experienced while implementing ESE?
6 Compared to AB 9	98, has ESE been easier or more difficult to implement?
Easier	
Difficult	
No difference	
Why?	
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## **ESE Data Specifics**

Please refer to the attachment in the ACWDL dated March 19, 2015 in order to view the most recent data reported by your county to CDSS.

7. What are your "TO	TAL" ESE placements (actual or anticipated)?
FY 2013-14 actual	
FY 2014-15 1st Quarter actual (July-Sept 2014)	
FY 2014-15 2nd Quarter actual (Oct-Dec 2014)	
FY 2014-15 3rd Quarter anticipated (Jan-March 2015)	
FY 2014-15 4th Quarter anticipated (April-June 2015)	
8. How many ESE pa	rticipants found unsubsidized employment after the subsidy ended?
FY 2013-14 Total	
FY 2014-15 1st Quarter (July-Sept 2014)	
FY 2014-15 2nd Quarter (Oct-Dec 2014)	
FY 2014-15 3rd Quarter (Jan-March 2015)	
9. Taking a look at yo per hour?	ur ESE program since implementation, what do the majority of ESE participants get paid
10. Taking a look at y	our ESE program since implementation, what is the most typical hours per
11. Have trends eme due to income?	rged regarding increases in wages after the subsidy ends or when exiting CalWORKs
Yes	
O No	
If yes, please describe the	trends you are seeing (i.e. type of employer, public, private or non-profit).

## **ESE Claiming**

Please refer to the attachment in the ACWDL dated March 19, 2015 in order to view the most recent claiming amounts reported by your county to CDSS.

12. Do you anticipate using your entire allocation for FY 2014-15?
O Yes
O No
If not, why?
13. Are you likely to overspend your allocation?
O Yes
O No
O If yes, by how much?
14. Does the base funding requirement act as a barrier for ESE implementation?
Yes
O No
Why or why not?

15. What are your cla	iming amounts?
FY 2013-14 actual Total	
FY 2014-15 1st Quarter actual (July-Sept 2014)	
FY 2014-15 2nd Quarter actual (Oct-Dec 2014)	
FY 2014-15 3rd Quarter anticipated (Jan-March 2015)	
FY 2014-15 4th Quarter anticipated (April-June 2015)	
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ESE Evaluation	
16. Please share a si	uccess story from your ESE program.
17. Please add any fu	urther comments regarding implementing or utilizing ESE.