## **DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



July 19, 2002

Alison Glassey, Director Mendocino County Department of Social Services 747 South State Street P.O. Box 8508 Ukiah, CA 95482

Dear Ms. Glassey:

SUBJECT: FISCAL YEAR (FY) 2002/03 ADOPTIONS COUNTY COUNSEL (ACC) STATE GENERAL FUND (SGF) PLANNING ALLOCATION

Contingent upon approval of the State Budget, the amount identified on the enclosed attachment is your planning allocation for the ACC Program. It is anticipated that a total of \$132,980 SGF will be made available upon approval of the FY 2002/03 Budget Act.

The allocation was calculated by applying a percent to total of the actual total expenditures as reported on the County Expense Claim for calendar year 2001.

The expenditures claimed as a direct charge to Program Identifier Number (PIN) Code 567052 or PIN 568052 on the quarterly County Expense Claim will be tracked against the allocation. Any expenditures exceeding the allocation will be shifted to the county share using State Use Only Code 512.

Questions concerning the allocation should be directed to your County Financial Analysis Bureau analyst at (916) 657-3806. Questions concerning the Adoptions Program should be directed to Maria Barriga of the Adoptions Policy Bureau at (916) 322-4228.

Sincerely,

Original Document Signed By

DOUGLAS D. PARK, Chief Financial Planning Branch

Attachment

c: CWDA

## Adoptions County Counsel FY 2002/03 Allocation

	EV 02/02 State
	FY 02/03 State General Fund
County	Allocation
ALAMEDA	\$0
ALPINE	\$0
AMADOR	\$0
BUTTE	\$46,966
CALAVERAS	\$0
COLUSA	\$0
CONTRA COSTA	\$0
DEL NORTE	\$490
EL DORADO	\$0
FRESNO	\$0
GLENN HUMBOLDT	\$738 \$214,675
IMPERIAL	\$214,073
INYO	\$0 \$0
KERN	\$0
KINGS	\$25,494
LAKE	\$0
LASSEN	\$0
LOS ANGELES	\$0
MADERA	\$0
MARIN	\$0
MARIPOSA	\$0
MENDOCINO	\$132,980
MERCED	\$0
MODOC	\$0
MONO MONTEREY	\$0 \$0
NAPA	\$0 \$0
NEVADA	\$0 \$0
ORANGE	\$0
PLACER	\$0
PLUMAS	\$0
RIVERSIDE	\$0
SACRAMENTO	\$0
SAN BENITO	\$0
SAN BERNARDINO	\$0
SAN DIEGO	\$0
SAN FRANCISCO	\$0
SAN JOAQUIN	\$0
SAN LUIS OBISPO	\$0 \$0
SAN MATEO SANTA BARBARA	\$0 \$0
SANTA BARBARA SANTA CLARA	\$0 \$0
SANTA CRUZ	\$0
SHASTA	\$0
SIERRA	\$0
SISKIYOU	\$15,106
SOLANO	\$0
SONOMA	\$300,856
STANSLAUS	\$0
SUTTER	\$0
TEHAMA	\$0
TRINITY	\$0
TULARE	\$0
TUOLUMNE	\$0 \$0
VENTURA	\$0 \$8.230
YOLO YUBA	\$8,230 \$465
IUDA	φ400
Total	\$746,000