

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 30, 2003

Beverly Morgan Lewis, Director
Humboldt County
Health & Human Services Dept.
929 Koster Street
Eureka, CA 95501

Dear Ms. Lewis:

**SUBJECT: FISCAL YEAR (FY) 2003/04 ADOPTIONS COUNTY COUNSEL (ACC)
STATE GENERAL FUND (SGF) PLANNING ALLOCATION**

Contingent upon approval of the State Budget and outcomes of the Realignment proposal, the amount identified on the enclosure is your planning allocation for the ACC Program. It is anticipated that a total of \$266,016 SGF will be made available upon approval of the FY 2003/04 Budget Act.

The allocation was calculated by applying a percent to total of the actual total expenditures as reported on the County Expense Claim for calendar year 2002.

The expenditures claimed as a direct charge to Program Identifier Number (PIN) Code 567052 or PIN 568052 on the quarterly County Expense Claim will be tracked against the allocation. Any expenditures exceeding the allocation will be shifted to the county share using State Use Only Code 512.

Questions concerning the allocation should be directed to your County Financial Analysis Bureau analyst at (916) 657-3806. Questions concerning the Adoptions Program should be directed to Maria Barriga of the Permanency Policy Bureau at (916) 657-1858.

Sincerely,

DOUGLAS D. PARK, Chief
Financial Planning Branch

**Adoptions County Counsel
FY 2003/04 PLANNING ALLOCATION**

County	FY 2003/04 SGF PLANNING ALLOCATION
ALAMEDA	\$0
ALPINE	\$0
AMADOR	\$0
BUTTE	\$35,914
CALAVERAS	\$0
COLUSA	\$0
CONTRA COSTA	\$0
DEL NORTE	\$490
EL DORADO	\$0
FRESNO	\$0
GLENN	\$475
HUMBOLDT	\$266,016
IMPERIAL	\$0
INYO	\$0
KERN	\$0
KINGS	\$17,930
LAKE	\$0
LASSEN	\$0
LOS ANGELES	\$0
MADERA	\$0
MARIN	\$0
MARIPOSA	\$0
MENDOCINO	\$17,440
MERCED	\$0
MODOC	\$0
MONO	\$0
MONTEREY	\$0
NAPA	\$0
NEVADA	\$0
ORANGE	\$0
PLACER	\$0
PLUMAS	\$0
RIVERSIDE	\$0
SACRAMENTO	\$0
SAN BENITO	\$0
SAN BERNARDINO	\$0
SAN DIEGO	\$0
SAN FRANCISCO	\$0
SAN JOAQUIN	\$0
SAN LUIS OBISPO	\$0
SAN MATEO	\$0
SANTA BARBARA	\$0
SANTA CLARA	\$0
SANTA CRUZ	\$0
SHASTA	\$0
SIERRA	\$0
SISKIYOU	\$12,422
SOLANO	\$0
SONOMA	\$422,249
STANSLAUS	\$0
SUTTER	\$0
TEHAMA	\$0
TRINITY	\$0
TULARE	\$0
TUOLUMNE	\$0
VENTURA	\$0
YOLO	\$12,833
YUBA	\$2,231
Total	\$788,000