

DOCUMENT B

NARRATIVE BUDGET TEMPLATE

AGREEMENT # _____ NAME OF AGREEMENT _____

CATEGORY & LINE ITEM DESCRIPTIONS	BUDGET NARRATIVE	ANNUAL PROJECT SALARY
Personnel		
Position #1		
Position #2		
Position #3		
Position #4		
Position #5		
Position #6		
Position #7		
Program Expenses		
Stipends		
Materials		
Training		
Other		
Subcontractors		
Subcontractor #1		
Subcontractor #2		
Operating Expenses		
Expense #1		
Expense #2		
Expense #3		
Expense #4		
Expense #5		

DOCUMENT B

SALARY DETAIL BUDGET TEMPLATE

AGREEMENT # _____ NAME OF AGREEMENT _____

CATEGORY & LINE ITEM DESCRIPTIONS	FULL BASE SALARY	FULL FRINGE BENEFITS	SALARY & BENEFITS COMBINED	% OF TIME ON PROJECT	ANNUAL PROJECT SALARY
Personnel (Salaries & Benefits)					
Position #1			\$		\$
Position #2			\$		\$
Position #3			\$		\$
Position #4			\$		\$
Position #5			\$		\$
Position #6			\$		\$
Position #7			\$		\$
			\$		\$
			\$		\$
			\$		\$
Program Expenses					
Stipends			\$		\$
Materials			\$		\$
Training			\$		\$
Other			\$		\$
			\$		\$
			\$		\$
			\$		\$
			\$		\$
			\$		\$
			\$		\$
			\$		\$
Subcontractors					
Subcontractor #1			\$		\$
Subcontractor #2			\$		\$
			\$		\$
			\$		\$
			\$		\$
			\$		\$
			\$		\$
			\$		\$
			\$		\$
Operating Expenses					
Expense #1			\$		\$
Expense #2			\$		\$
Expense #3			\$		\$
Expense #4			\$		\$
Expense #5			\$		\$
			\$		\$
			\$		\$
			\$		\$
			\$		\$
			\$		\$
Indirect Cost					
Indirect Expenses (10%)					
GRAND TOTALS	\$	\$	\$		\$