



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES

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EDMUND G. BROWN JR.
GOVERNOR

October 10, 2017

ALL COUNTY LETTER (ACL) NO. 17-89

TO: ALL COUNTY WELFARE DIRECTORS
ALL CHIEF PROBATION OFFICERS
ALL COUNTY FISCAL OFFICERS
ALL CONSORTIA PROJECT MANAGERS
ALL FOSTER FAMILY AGENCIES
ALL GROUP HOMES

SUBJECT: SHARING RATIOS FOR FOSTER FAMILY AGENCY (FFA),
INTENSIVE SERVICES FOSTER CARE (ISFC),
SHORT-TERM RESIDENTIAL THERAPEUTIC PROGRAM (STRTP),
COMMUNITY TREATMENT FACILITY (CTF), GROUP HOME (GH) AND
TRANSITIONAL HOUSING PLACEMENT PLUS FOSTER CARE (THP+FC)
FOR FISCAL YEAR (FY) 2016-17 AND FY 2017-18 AND CTF RATE FOR
FY 2017-18

REFERENCE: ALL COUNTY LETTER (ACL) NO. [14-18](#); ACL NO. [16-79](#);
ACL NO. [16-79E](#); ACL NO. [17-11](#); ACL NO. [17-15](#); ACL NO. [17-75](#)

The purpose of this ACL is to provide the sharing ratios for the following foster care placements: FFA, ISFC, STRTP, GH, CTF and THP+FC. The sharing ratios are used by counties to identify the non-federal portion of their payments when they are claiming expenditures. The CTF rates are also identified in this ACL.

FFA SHARING RATIOS

The following sharing ratios are applied to the **FFA, Phase I (Age-Based)** rate in effect January 1, 2017. See table on the next page.

REASON FOR THIS TRANSMITTAL

- State Law Change
- Federal Law or Regulation Change
- Court Order
- Clarification Requested by One or More Counties
- Initiated by CDSS

FFA Phase I (Age-Based), effective January 1, 2017

Maintenance Sharing Ratios %	<u>Birth-4</u>	<u>5 - 8</u>	<u>9 - 11</u>	<u>12 - 14</u>	<u>15 - 21</u>
Maintenance	65.91	66.82	67.42	67.97	68.53
Federal	64.37	65.79	66.71	67.54	68.37
Non-Federal	35.63	34.21	33.29	32.46	31.63

Administration Sharing Ratios %	<u>Birth-4</u>	<u>5 - 8</u>	<u>9 - 11</u>	<u>12 - 14</u>	<u>15 - 21</u>
Administration	34.09	33.18	32.58	32.03	31.47
Federal	54.03	54.03	54.03	54.03	54.03
Non-Federal	45.97	45.97	45.97	45.97	45.97

The following sharing ratios will be applied to the **FFA Phase I (Age-Based)** rate in effect July 1, 2017:

Maintenance Sharing Ratios %	<u>Birth-4</u>	<u>5 - 8</u>	<u>9 - 11</u>	<u>12 - 14</u>	<u>15 - 21</u>
Maintenance	66.34	67.26	67.87	68.42	68.99
Federal	65.05	66.46	67.39	68.21	69.04
Non-Federal	34.95	33.54	32.61	31.79	30.96

Administration Sharing Ratios %	<u>Birth-4</u>	<u>5 - 8</u>	<u>9 - 11</u>	<u>12 - 14</u>	<u>15 - 21</u>
Administration	33.66	32.74	32.13	31.58	31.01
Federal	54.03	54.03	54.03	54.03	54.03
Non-Federal	45.97	45.97	45.97	45.97	45.97

FFA PHASE II LEVEL OF CARE (LOC) SHARING RATIOS

The following sharing ratios will be applied to the **FFA Phase II LOC** based rate in effect December 1, 2017. See table on the next page.

FFA Phase II LOC Sharing Ratios Effective December 1, 2017

Maintenance Sharing Ratios %	<u>Basic Level</u>	<u>LOC 2</u>	<u>LOC 3</u>	<u>LOC 4</u>
Maintenance	66.34	68.52	70.43	72.50
Federal	65.05	65.54	65.95	65.07
Non-Federal	34.95	34.46	34.05	34.93

Administration Sharing Ratios %	<u>Basic Level</u>	<u>LOC 2</u>	<u>LOC 3</u>	<u>LOC 4</u>
Administration	33.66	31.48	29.57	27.50
Federal	54.03	50.00	45.83	38.61
Non-Federal	45.97	50.00	54.17	61.39

ISFC SHARING RATIOS

The LOC 4 sharing ratio will be applied to the ISFC rate of \$6,092 effective December 1, 2017. This will be an interim sharing ratio that will be used until the Department receives the cost data needed to establish a final sharing ratio.

CTF AND STRTP SHARING RATIOS

The CTFs will receive the STRTP rate of \$12,036 from January 1, 2017 to June 30, 2017, then effective July 1, 2017, the CTFs will receive the STRTP rate of \$12,498. The following sharing ratio will be applied to the CTF and STRTP rates in effect January 1, 2017. The sharing ratios used will be the sharing ratio used for the RCL 13/14 GHs. This will be an interim sharing ratio that will be used until the Department receives the cost data needed to establish a final sharing ratio:

Effective October 1, 2017

Federal	Non-Federal
95.00%	5.00%

Effective January 1, 2017

Federal	Non-Federal
94.16%	5.84%

RCL GROUP HOME SHARING RATIOS

The cost sharing ratios effective October 1, 2017 (FY 2017-18) are as follows:

<u>RCL</u>	<u>Federal</u>	<u>Non-Federal</u>
1 through 8	94.02%	5.98%
9 through 12	93.68%	6.32%
13 and 14	95.00%	5.00%

The following GH sharing ratios were effective October 1, 2016 and previously published in ACL 17-15. They are shared in the table below for convenience:

<u>RCL</u>	<u>Federal</u>	<u>Non-Federal</u>
1 through 8	94.51%	5.49%
9 through 12	93.42%	6.58%
13 and 14	94.16%	5.84%

THP+FC SHARING RATIOS

The following THP+FC sharing ratios were previously published in ACL 14-18. They are shared in the table below for convenience:

<u>Housing Model</u>	<u>Federal</u>	<u>Non-Federal</u>
Host Family	79%	21%
Singe Site	87%	13%
Remote Site	87%	13%

If you have any questions regarding this ACL, please contact the Foster Care Rates Bureau at (916) 651-2752.

Sincerely,

Original Document Signed By:

GREGORY E. ROSE
Deputy Director
Children and Family Services Division

c: County Welfare Directors Association