



EDMUND G. BROWN JR. GOVERNOR

June 22, 2018

COUNTY FISCAL LETTER (CFL) NO. 17/18-74

- TO: COUNTY WELFARE DIRECTORS COUNTY WELFARE FISCAL OFFICERS
- SUBJECT: FISCAL YEAR 2017-18 HOUSING AND DISABILITY ADVOCACY PROGRAM FINAL ALLOCATION

REFERENCE: <u>ALL COUNTY WELFARE DIRECTORS LETTER, DATED</u> JULY 27, 2017

This letter informs counties of the Fiscal Year 2017-18 final allocation for the Housing and Disability Advocacy Program (HDAP). A total of \$43,461,000 in General Fund (GF) is available based on the Budget Act of 2017, as shown in the attachment. These funds are available for use through June 30, 2020.

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY DEPARTMENT OF SOCIAL SERVICES 744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov

Counties were awarded allocation amounts in two rounds. The first round was allocated on the basis of need, as described in the <u>All County Welfare Directors Letter</u>, dated July 27, 2017, totaling \$40,675,569 GF. Individual county letters were issued December 2017 through February 2018 notifying counties of the allocation amounts. The second round was allocated on a competitive basis and was issued via individual county letters dated April 6, 2018, totaling \$2,785,431 GF. The attachment reflects the total amounts provided in the individual letters sent in both rounds.

Questions regarding this CFL should be sent to <u>fiscal.systems@dss.ca.gov</u>. Questions regarding HDAP should be sent to the Housing and Homelessness Bureau at <u>Housing@dss.ca.gov</u> or by phone at (916) 651-5155.

Sincerely,

Original Document Signed By:

SALENA CHOW, Chief Fiscal Forecasting and Policy Branch

Attachment

FISCAL YEAR 2017-18 HOUSING AND DISABILITY ADVOCACY PROGRAM FINAL ALLOCATION

COUNTY	ALLOCATION ROUND ONE	ALLOCATION ROUND TWO	TOTAL ALLOCATION
Alameda	\$1,962,954	\$0	\$1,962,954
Alpine	\$0	\$0	\$0
Amador	\$0	\$0	\$0
Butte	\$216,519	\$216,519	\$433,038
Calaveras	\$0	\$0	\$0
Colusa	\$75,000	\$0	\$75,000
Contra Costa	\$746,546	\$0	\$746,546
Del Norte	\$0 \$0	\$0	\$0 \$0
El Dorado	\$0	\$0	\$0
Fresno	\$755,864	\$0 \$0	\$755,864
Glenn Humboldt	\$75,000 \$296,003	\$0 \$0	\$75,000 \$296,003
Imperial	\$290,003 \$0	\$0 \$0	\$290,003 \$0
Inyo	\$0 \$75,000	\$0 \$0	\$75,000
Kern	\$466,523	\$133,477	\$600,000
Kings	\$0	\$0	\$0
Lake	\$0	\$0	\$0
Lassen	\$75,000	\$0	\$75,000
Los Angeles	\$17,207,833	\$365,374	\$17,573,207
Madera	\$0	\$0	\$0
Marin	\$385,924	\$0	\$385,924
Mariposa	\$0	\$0	\$0
Mendocino	\$215,771	\$0	\$215,771
Merced	\$261,788	\$0	\$261,788
Modoc	\$75,000	\$0 \$0	\$75,000
Mono	\$75,000	\$0 \$0	\$75,000
Monterey	\$568,670	\$0 \$02.244	\$568,670 \$186,488
Napa Nevada	\$93,244 \$81,897	\$93,244 \$69,165	\$186,488 \$151,062
Orange	\$2,147,651	\$0 \$0	\$2,147,651
Placer	\$197,002	\$0	\$197,002
Plumas	\$0	\$0	\$0
Riverside	\$994,760	\$365,372	\$1,360,132
Sacramento	\$1,313,294	\$0	\$1,313,294
San Benito	\$142,052	\$0	\$142,052
San Bernardino	\$1,041,630	\$0	\$1,041,630
San Diego	\$3,086,402	\$0	\$3,086,402
San Francisco	\$2,054,777	\$400,000	\$2,454,777
San Joaquin	\$0 \$114 204	\$0 \$0	\$0 \$114.204
San Luis Obispo San Mateo	\$414,294 \$528,684	\$0 \$0	\$414,294 \$528,684
Santa Barbara	\$538,684 \$0	\$0 \$0	\$538,684 \$0
Santa Clara	\$2,024,285	\$400,000	\$2,424,285
Santa Cruz	\$498,023	\$243,254	\$741,277
Shasta	\$166,346	\$133,654	\$300,000
Sierra	\$0	\$0	\$0
Siskiyou	\$0	\$0	\$0
Solano	\$0	\$0	\$0
Sonoma	\$742,846	\$365,372	\$1,108,218
Stanislaus	\$440,662	\$0	\$440,662
Sutter	\$0	\$0 \$0	\$0 \$0
Tehama	\$0 \$0	\$0 \$0	\$0 \$0
Trinity Tulare	\$0 \$291,046	\$0 \$0	\$0 \$291,046
Tuolumne	\$75,000	\$0 \$0	\$75,000
Ventura	\$495,608	\$0 \$0	\$495,608
Yolo	\$190,483	\$0 \$0	\$190,483
Yuba	\$111,188	\$0	\$111,188
Total	\$40,675,569	\$2,785,431	\$43,461,000